

London Borough of Newham
Annual Infrastructure
Funding Statement
For
Community Infrastructure Levy
and
Section 106

Reporting Period:
From 01 April 2023 to 31 March 2024

Community Infrastructure Levy Regulations (2010) as amended
Regulation 121A Schedule 2 Paragraph 1

CIL Report

- a) The total value of CIL set out in all demand notices issued in the reported year is £5,510,482.17¹.
- b) The total amount of CIL receipts the reported year is £4,033,306.11.
- c) The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated is £29,083,444.70.
- d) The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year is £1,999,888.00.
- e) The total amount of CIL expenditure for the reported year is:

Type	Expenditure (£)
Admin CIL	244,839.49
Neighbourhood CIL²	840,522.83
Strategic CIL	11,109,803.43
Total Value³	12,195,165.75

- f) The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year:

Type	Allocated (£)	Remaining (£)
Admin CIL	0.00	0.00
Neighbourhood CIL	71,000.00 ⁴ 62,725.00	35,500.00 62,725.00
CIL Land Payments	0.00	0.00
Strategic CIL	0.00	0.00

¹ This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

² This relates to expenditure to deliver carry forward projects from cycles 1, 2 as well as the new projects for cycle 3 during the reported period; there is an outstanding discrepancy

³ see table g (iii) – for an overview of what Strategic and Admin CIL monies were spent on.

⁴ In addition to £16k of previously approved funding to deliver this project (project total £83,725).

- g) In relation to CIL expenditure for the reported year, summary details of —
 i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item is as follows:

Infrastructure	Date	Amount (£)	Description
Stratford Station Entrance	31 March 2024	500,000.00	Funding towards the provision of a new entrance at Stratford Station.
Leaway Bridges	31 March 2024	262,237.43	Funding for Leaway Bridges project (Phase 1): <ul style="list-style-type: none"> • Poplar Reach bridge • Lochnagar bridge • Mayer Parry Bridge
Royal Docks Corridor Highway Improvement	31 March 2024	5,347,566.00	Funding towards the Royal Docks Corridor Highways Improvement project.
Greenspace/Grounds Maintenance	31 January 2024	1,750,700.00	Operation / Maintenance of Newham's parks, open spaces, green spaces throughout the borough.
Community Neighbourhoods Property	31 January 2024	1,070,000.00	Provision / Operation / Maintenance of Community facilities and civic uses throughout the borough.
Highways	31 January 2024	1,244,400.00	Operation / Maintenance of Highways: Contribution to the costs associated with Highways Maintenance.
Community Neighbourhood All other	31 January 2024	862,400.00	Provision / Operation / Maintenance / Improvement of Community facilities: Project management, and oversight of a range of community led projects.
Leisure and Sports	31 January 2024	72,500.00	Provision / Improvement of Community infrastructure.

- ii) the amount of CIL spent on repaying money borrowed, including any interest, and

details of the items of infrastructure which that money was used to provide (wholly or in part) is as follows:

Date	Amount Used (£)	Loan/Interest	Infrastructure Funded
N/A	0.00	0.00	N/A

iii) the amount of CIL spent on administration expenses pursuant to regulation 61 is £244,839.49, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation⁵.

Charging schedule	CIL Administrative costs (£)	Total CIL collected (£)	Percentage of Total CIL collected spent on administrative costs
Mayoral CIL (MCIL 1/ MCIL 2)	52,168.64	1,304,215.67	4.00%
Newham CIL	192,670.85	4,033,306.11	4.78%

h) In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item:

Infrastructure	Amount Allocated (£)	Amount Unspent (£)	Allocation Dated
NCIL CIL EST facilitation PPP	71,000.00	35,500.00	21/07/2023
Changing Places Toilet East Ham	62,725.00	62,725.00	26/09/2023

i) i) there are no parish councils within the borough so Regulation 59A and 59B are not relevant to this statement.
 (ii) no CIL monies were passed to any other party to deliver infrastructure.

j) Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (Neighbourhood CIL (NCIL)) applied during the reported year including—
 i) the total NCIL receipts (under Regulation 59F⁶) was £806,661.22.

ii) the items of infrastructure to which the NCIL receipts have been allocated or spent on each items is £840,522.83. [Appendix A](#) provides an overview of the projects allocated funds and the reported status on expenditure⁷.

⁵ This includes administrative expenses from the Mayoral CIL (MCIL 1 and MCIL 2) and the Newham CIL as outlined in the table below.

⁶ Regulation 59E does not apply in the London Borough of Newham, as there are no parish councils within the borough; this section reports on Regulation 59F.

⁷ This relates to expenditure to deliver carry forward projects from cycles 1, 2 as well as the new projects for cycle 3 during the reported period; the reporting from the Resident Engagement Team does not completely align to finance records and is being reviewed

k) Summary details of any notices served in accordance with regulation 59E, including—
 i) and (ii) Regulation 59E does not apply in the London Borough of Newham as there are no parish councils within the borough therefore no notices are included in this statement.

l) The total amount of—

i) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that had not been spent is £0.00.

ii) CIL receipts from previous years retained at the end of the reported year other than those to which NCIL is applied is £18,680,276.

iii) CIL receipts for the reported year to which regulation 59E or 59F (NCIL) applied retained at the end of the reported year:

Type	Retained (£)
Regulation 59E	0.00
Regulation 59F	0.00

iv) CIL receipts from previous years to which regulation 59E or 59F (NCIL) applied retained at the end of the reported year:

Type	Retained (£)
Regulation 59E	0.00
Regulation 59F	5,102,762.72

Community Infrastructure Levy Regulations (2010) as amended
Regulation 121A Schedule 2 Paragraph 3

S106 Report

a) The total amount of money to be provided under any planning obligations which were secured during the reported year is £3,822,477.44, this includes associated fees.

[Refer to Appendix B - Overview of Planning Obligations Secured 2023/24.](#)

b) The total amount of money received from planning obligations and associated fees during the reported year was £10,191,266.97.

[Refer to Appendix C – Overview of Planning Obligations Received 2023/24.](#)

c) The total amount of money received prior to the reported year that has not been allocated is £33,163,220.56.

d) During the reported year the following non-monetary contributions have been agreed under planning obligations:

- i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 29.
- ii) No education facilities or school places have been agreed under S106 agreements.

Summary details of all non-monetary obligations agreed within the reported year are included in [Appendix B - Overview of Planning Obligations Secured 2023/24.](#)

e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was £2,609,403.83. Of this amount £1,464,500.88 was not spent during the reported year.

f) The total amount of money from planning obligations spent during the reported year was £10,051,826.24 (including associated fees). Of this amount £0.00 was spent by a third party on behalf of London Borough of Newham.

g) The following items have had money allocated towards them during the reported year with unspent allocations:

Infrastructure	Allocated (£)	Date Allocated	Unspent (£)
Royal Docks Corridor Royal Docks Corridor Highway Improvements	120,177.17	11 August 2023	69,497.98
Bus Priority GR380 A1020 Royal Docks Road/Eric Clarke Lane/Claps Gate Lane	131,265.00	5 July 2023	131,265.00

Infrastructure	Allocated (£)	Date Allocated	Unspent (£)
Urban Forestry for Newham Schools and Communities Pilot	500,000.00	21 June 2023	500,000.00
Cundy Park Improvements	127,125.00	1 August 2023	127,125.00
East Ham Nature Reserve	10,000.00	28 September 2023	10,000.00
Royal Victoria Gardens Improvements	624,500.00	6 October 2023	624,500.00
School Social Enterprise Project	7,000.00	1 December 2023	2,112.90
East Ham Town Hall Air Quality Monitoring Station	10,712.80	16 February 2024	0.00
Our Newham Work 23/24	640,000.00	16 February 2024	0.00
CADP 1 LCY Pollution Control 2023/24	76,949.80	31 January 2024	0.00
Development Management (LCY)	90,138.67	5 March 2024	0.00
London City Airport – Airport Monitoring	97,315.07	5 March 2024	0.00
Developer Contributions (S106) Monitoring Team	174,220.32	5 March 2024	0.00

h) In relation to money which was spent by London Borough of Newham during the reported year:

- i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

Infrastructure / services / fees	Spent (£)
Affordable Housing	
Affordable Homes for Newham	3,332,733.00
Highways	
Bidder Street Area – Highways Improvement Works	1,115,742.49
Bus Stops Schemes	112.30
Royal Docks Corridor Highways improvements	50,679.19
Transport and Travel	
Travel Plan Monitoring	50,000.00
Car Club Scheme Newham	17,939.78
Open Space and Leisure	
Beckton Community Centre	502,892.51
Memorial Recreation Ground - 3G pitch refurbishment	1,325.93
North Woolwich Library Improvement programme	50,000.00
Beckton Park Masterplan and Queen Elizabeth II Memorial	231,500.00
Economic Development	
Skills Development Programme	5,960.00
School Social Enterprise Project	4,887.10
Our Newham Work	4,171,217.28

Infrastructure / services / fees	Spent (£)
Environmental Health	
East Ham Town Hall Air Quality Monitoring Station	10,712.80
CADP 1 LCY Pollution Control 2023/24	76,949.80
Carbon Offset	
Climate View costs	67,500.00
Development Management	
CADP 1 LCY 2023/24	90,138.67

ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide was £0.00.

iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £271,535.39, see details below:

Administration /Monitoring Fees	Spent (£)
London City Airport – Airport Monitoring Officer	97,315.07
Developer Contributions S106 Team	174,220.32

i) The total amount of money retained at the end of the reported year is £71,959,404.14⁸. Of this amount retained an amount of £0.00 has been retained for long term maintenance.

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Paragraph 4

This is a S106 *optional* reporting requirement.

This information has not been included in this report.

⁸ The amount of £307,620.07 is not planning contributions, however it was allocated to S106 account and moved correctly in the first quarter of 2024/25.

Community Infrastructure Levy Regulations (2010) as amended
Regulation 121A (1)(a)

Infrastructure List 2024/25

Introduction

CIL is money we collect from developments to invest in infrastructure to help support the development of the borough.

Each year Newham Council is required to publish a list on our website of the types of projects we may fund with the CIL we collect from development across the borough. Councillors at a meeting of Newham Council's Cabinet agreed this Infrastructure List.

Purpose of the Infrastructure List

We want to be open about our plans for what we may fund via the CIL. This is to ensure that our residents, businesses and those who want to invest in the borough know what Newham Council intends to fund from the CIL.

If a project or type of infrastructure is not listed below we currently do not have plans to make an investment of CIL funds in it but this may change in the future.

Your councillors have identified that there is a need for investment across all of the borough – not just where the new homes are being built or where jobs are being created.

What are the Council's priorities for investment?

The law says that the strategic CIL cannot be spent on housing or affordable housing. Also, the Council cannot use the strategic CIL to fund employability or economic support programmes like Our Newham Work. These remain corporate priorities linked to the growth and development of the borough but we cannot spend CIL on them.

The Building a Fairer Newham Corporate Plan and the Local Plan set Newham Council's strategic vision for how the borough will grow and develop. Alongside this Newham Council's Capital Strategy will set out the priorities for investment in Council infrastructure and the medium term financial strategy and annual budget will consider service delivery.

The types of investment made will be subject to robust governance processes. This will ensure that the investment achieves corporate priorities whilst also fulfilling the Council's requirements in law¹ and set out in government guidance.

During 2024/25 CIL monies will be applied to infrastructure owned or otherwise controlled by Newham Council.

For 2024/25 the themes of projects or operations of Newham Council which will or may wholly or partly be funded via CIL are listed in the table:

Provision, improvement, replacement, operation or maintenance of infrastructure:
Town centres, local centres and employment uses; civic uses and community facilities
Public Realm – including walking and cycling initiatives which connect social and green infrastructure to our residents
Newham's parks, open spaces, green spaces

Provision, improvement, replacement, operation or maintenance of infrastructure:
Play equipment; outdoor gym equipment in Newham's parks and housing areas
Newham's sports facilities
Newham's Education Facilities
Newham's Health & Social Care Facilities
Newham's Cultural Facilities
Newham's Carbon reduction initiatives and energy infrastructure e.g. District heating schemes
Newham's Flood Defences

Reporting on investment

Newham Council produces and publishes a report on the Council's website annually, setting out the income, allocation and expenditure in relation to the CIL.

This annual report is also presented to the Strategic Development Committee each autumn.

Appendix A: Overview of Neighbourhood CIL allocation

The items of infrastructure to which the NCIL receipts have been allocated or spent on each items, records from Resident Engagement Team and reported by each community neighbourhood area:

Project ref	Project Name	Project Description	Project managed by (RESIDENT VCFS or EST)	Total CIL Budget allocated to project (£)	Top up amount (£) added (if any)	TOTAL EST and Resident/VCFS + top up (columns F,G,H) (£)	Amount spent at 31st Mar 2024 (ACTUALS 23/24) (£)	Amount left from each unfinished project to be spent in 24/25 (Cycle 3) (VARIANCE 23/24) (£)	Amount left unspent to be used in 24/25 (Cycle 3) (£)	Spend total for each project (£)	Budget minus spend (£)
MANOR PARK											
MP053x	Masjid-e-Tauheed Youth Empowerment Scheme	Given the success of the previous holiday club we ran for children eligible for benefit-related free school meals, we would like to extend these activities over the rest of the year through weekend youth empowerment clubs for boys and girls. The youth club will provide children with a safe space to spend to give them new skills and new experiences. The youth club will focus on physical and enrichment activities to improve their health and wellbeing, as well as developing life skills like cooking, self-defence, crime awareness, financial awareness and more. We will do this through activities and new experiences like residential retreats, farm retreats, snow camp, water sports and more.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
MP033x	Ayesha Youth Project	The Ayesha Youth Project (AYP) Youth Empowerment Programme envisions a safer, more empowered future for the youth of Newham, a borough facing significant challenges such as high crime rates, unemployment, and drug misuse and dealing among its young population. Our project seeks to address these pressing issues through a multifaceted approach that focuses on education, support, and community engagement. The purpose of our project is to provide comprehensive support to the young residents of Manor Park, equipping them with the skills, knowledge, and resources needed to navigate the obstacles they face. With alarmingly high crime rates and a concerning prevalence of drug misuse among the youth, our workshops on employability skills, anti-knife crime, and drug awareness and prevention (as well as consequences of drug dealing workshops) aim to empower these individuals with tools to make informed decisions and choose positive paths.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
MP052x	Manor Youth Project ('MANOR YOUTH PROJECT – SPORTS AND HEALTH AND WELL BEING PROGRAMME' on NCC)	Manor Youth Project is aimed at promoting sports-based youth engagement in Manor Park. Our initiatives include football Projects (Manor FC), Boxing projects (Manor Park Boxing Club), Basketball projects (Manor Park Basketball Club), Funded delivery of PE and after school clubs (Manor Sports in Schools), Youth Football League (Newham Youth League), and free healthy lifestyle education workshops. We would like to enhance and expand our sports programmes, making them more accessible to young people in Newham. This funding will enable us to provide additional coaching, equipment, and resources, allowing us to reach a wider audience. Our goal is to engage more youth in healthy physical activities, promote teamwork and discipline, and offer a safe and constructive environment for personal development.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
MP038x	Empowering Diverse Women ('Women's Dance and Fitness Project' on NCC)	Our project is a vibrant and inclusive initiative dedicated to enhancing the health and well-being of diverse women within our community. We recognize the unique needs and aspirations of women from various backgrounds and believe that physical fitness and self-expression through dance can be powerful tools for empowerment and self-care. The primary purpose of our project is to provide a safe, welcoming, and culturally competent space where women of all ages, ethnicities, and abilities can come together to prioritize their health and well-being. We firmly believe that physical activity, especially in the form of dance, not only promotes physical fitness but also fosters mental and emotional well-being.	Resident	4,900.00		4,900.00	0.00	4,900.00	0.00	0.00	4,900.00
MP030x	Manor Park Oasis	The Renewal Programme would like to transform a disused and vacant site into a thriving community space focussing on creative arts, gardening, physical activity and community events. The large 600m2 site in Manor Park (adjacent our premises at 395 High Street North) is earmarked for future redevelopment, however we have successfully negotiated a meanwhile use lease agreement to use the site for community benefit until it is built on. Through this initiative we have an exciting opportunity to create an innovative high street accessible community space that promotes social engagement and community cohesion whilst also improving the physical and mental health of our community. Our proposal is to co-create activities with local people, focussing on food growing and greening, sports, arts and community events.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
MP044x	Rewilding - Themed Natural Play area in Manor Park Flats (this is 'Natural Play area in Manor Park Flats' on Newham Co-Create)	Our project looks at creating a playful landscape designed with wildlife and biodiversity at the forefront. This proposal aims to resolve the inadequate play provision in Manor Park as well as improving the habitat for flora and fauna. A natural solution, the space would consist of a felled tree trunks climbing frame, stepping logs, animal carvings, wild flowers and native trees/plants regeneration. There would be educational signage to improve our community care for the land and empower us to act on climate challenges. Manor Park has one of the highest percentages of children under 15 in the country — roughly 4000 children in MP ward — and shockingly high levels of childhood obesity, yet there is little	Partly EST	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00

Project ref	Project Name	Project Description	Project managed by (RESIDENT VCFS or EST)	Total CIL Budget allocated to project (£)	Top up amount (£) added (if any)	TOTAL EST and Resident/VCFS + top up (columns F,G,H) (£)	Amount spent at 31st Mar 2024 (ACTUALS 23/24) (£)	Amount left from each unfinished project to be spent in 24/25 (Cycle 3) (VARIANCE 23/24) (£)	Amount left unspent to be used in 24/25 (Cycle 3) (£)	Spend total for each project (£)	Budget minus spend (£)
		<p>play provision within reasonable walking distance of people's homes. The Manor Park Appraisal Summary reported that the area is not performing well on residents' wellbeing. Providing free and accessible outdoor play spaces that promote wellbeing is vital to giving local children (and their parents) a better future.</p> <p>In 2019, Newham Council declared a climate emergency and set out an action plan to improve climate emergency information to empower our community to act. Providing a hub for nature trails and other educational activities will connect children and adults with nature. Teaching our community how to nurture these spaces will inspire us all to operate more in accordance with, rather than against nature so that we can enjoy a more sustainable future together.</p>									
MP050x	Lofty Aim - Health and Recreational activities for ladies ('LOFTY AIM WANTS TO PROVIDE HEALTH & RECREATIONAL TRIPS FOR LADIES AND YOUTH' on NCC)	<p>We wish to provide Health and recreational trips and outing for ladies as well as events for youth. These will include fitness and self defences classes as well as archery classes. In addition to this we wish to organise trips and outings to the seaside and scenic locations for treks.</p> <p>We wish to run: Archery sessions for the youth Weekly youth recreation activities Archery sessions for Ladies. Fitness classes for Ladies Trips and outings for treks and seaside.</p>	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
MP034x	Fitness for Families	<p>P.A.L.A.C.E's project 'Fitness for Families' (FFF) is about providing Women, Girls and Children in the Manor Park area to access health, fitness, sport and well-being activities. P.A.L.A.C.E aims to help tackle the increasing risk of health inequalities, such as Obesity and Diabetes for Women and Girls in Newham whilst providing a designated space for participants to engage in well-being activities. P.A.L.A.C.E is aware of the barriers to women and girls for their low attendance to participate in physical activity, sports and games;</p> <ul style="list-style-type: none"> * lack of time * lack of nearby facilities * financial barriers * lack of childcare * Women only spaces/venues * Areas around safety 	VCFS	19,066.00		19,066.00	9,533.00	9,533.00	0.00	9,533.00	9,533.00
MP031x	Multilingual Cafe	<p>The community in Newham is highly diverse and Multilingual, many of the families are not sure how to support their children when it comes to acquiring a new language and how best to use their home languages. This Platform will provide a multimedia approach. We will be sharing with families the best ways to support their child when they use multiple languages at home. Providing them research and advice from experts, and giving their languages a way forward in their new country. The proposed project aims to create a welcoming and inclusive space that celebrates and promotes linguistic diversity and encourages cross-cultural interactions among families, community members and professionals. The Multilingual Café will provide a safe and stimulating environment for parents and children to engage in meaningful activities, such as language learning, storytime, and cultural initiatives. These will be the following activities we will hold throughout the year.</p>	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
MP036x	Ekota Friendship Club	<p>The Ekota Friendship Club its aimed for resident who are aged and over 50s .The Club is a development of a small-scale pilot project delivered in the Manor Park area of Newham to offer daytime space and activities for older people that are socially isolated. The Ekota Friendship Club seeks to support about 30 older people weekly over 12 months. . With this funding, we will provide a drop-in service once a week for 6 hours, between 10 am and 4 pm. The session will begin with Games, one hour Exercise, followed by a hot lunch, workshops delivered by our trained volunteers and experts from external organisations where they will provide advice and guidance on health and wellbeing. We are also looking to deliver an Eid Celebration to all residents and end of project event. The aim of the project is to reduce isolation, improve physical and mental health, while increasing the involvement of the most excluded older people in community activities. The project will also improve knowledge of healthy eating and lifestyle practices, as well as increasing the involvement of older people in local services e.g. volunteering.</p>	VCFS	15,610.00		15,610.00	7,805.00	7,805.00	0.00	7,805.00	7,805.00
MP048x	Little Ilford Youth Zone DIY Workshop	<p>Our project will look at creating the youth zone new DIY workshop. We will purchase tools and machines to deliver a targeted project to engage with both young people and adults from the local community. We have an allocated room that is going to be developed for a woodwork workshop. Once this stage is successful we would introduce other elements of DIY and tester sessions such as bricklaying, plastering, basic plumbing and electrics. The space and resources</p>	VCFS	18,500.00		18,500.00	9,250.00	9,250.00	0.00	9,250.00	9,250.00

Project ref	Project Name	Project Description	Project managed by (RESIDENT VCFS or EST)	Total CIL Budget allocated to project (£)	Top up amount (£) (if any)	TOTAL EST and Resident/VCFS + top up (columns F,G,H) (£)	Amount spent at 31st Mar 2024 (ACTUALS 23/24) (£)	Amount left from each unfinished project to be spent in 24/25 (Cycle 3) (VARIANCE 23/24) (£)	Amount left unspent to be used in 24/25 (Cycle 3) (£)	Spend total for each project (£)	Budget minus spend (£)
		would enable us to deliver a number of projects to address the needs of the local community. Initial project proposal is to introduce young people and the community to basic DIY skills. The learning would help create hobbies and interest to take initiatives to carry out basic DIY in and around their home. For young people they would have the opportunity to take their learning further joining college or an apprenticeship programme. We have already run a pilot project with a group of young people who have not done so well at school and two young people have enrolled at college to enhance their learning hoping to go into a trade in future. The project would also be an environment for the community to socialise and meet people helping build confidence and self-esteem. Both young people and the community members would improve their social network and improve their mental well-being.									
MP028x	Men in Shed - Manor Park Men's Club	The Manor Park Men's Group has been developed under the Be Connected: Men In Sheds Project that aims to reduce loneliness and social isolation amongst men. At Jack Cornwell Community Centre, our group (currently in the café area at JCCC) is open to any male person (aged 50+) who is interested in accessing activities and creating connections. The group provides opportunities for social interaction, skill sharing and promotes positive mental well-being.	Resident	5,000.00		5,000.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
MP005x	Fit and Safe in Little Ilford ('Safe and fit in Little Ilford' on NCC)	The project is divided in three parts. All of them aim to get young people involved into exercises but also to increase their self-confidence and subsequently their mental health wellbeing. One project will offer free fun exercise sessions for children at Little Ilford Park, parents are welcome to join. The second project would reach out to local primary school children from year 5 and 6. We would offer 4 weeks long self-defence courses for them during their normal PE time during a year. The third project aims for young women, the idea is to offer a combination of fitness and self-defence sessions to make them more attractive. Sparring outfit and fitness equipment would be used.	Resident	3,874.00		3,874.00	1,937.00	1,937.00	0.00	1,937.00	1,937.00
Totals for Manor Park				206,950.00	0.00	206,950.00	81,025.00	125,925.00	0.00	81,025.00	125,925.00

Project ref	Project Name	Project Description	Project managed by (RESIDENT VCFS or EST)	Total CIL Budget allocated to project (£)	Top up amount (£) added (if any)	TOTAL EST and Resident/VCFS + top up (columns F,G,H) (£)	Amount spent at 31st Mar 2024 (ACTUALS 23/24) (£)	Amount left from each unfinished project to be spent in 24/25 (Cycle 3) (VARIANCE 23/24) (£)	Amount left unspent to be used in 24/25 (Cycle 3) (£)	Spend total for each project (£)	Budget minus spend (£)
PLAISTOW											
PW023x	Family Bike Club	Our 'Family Bike Club' is open to children and parents/carers of all ages and abilities. By holding sessions within the playground it is convenient and safe to be active and learn how to ride. We would also like to offer guided rides at weekends to attract working parents and the wider community. We have run a 'Family Bike Club' in the past but due to funding cuts we were no longer able to this club anymore.	VCFS	7,000.00		7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
PW019x	Be Safe, Feel Safe with Women and Girls Self Defence	To work with local residents and the larger community to combat fear and anxiety and increase confidence in women and young girls in the hope that it will aid them with the right tools to support with their mental health and wellbeing as well as being confident enough to protect themselves in a compromised situation.	VCFS	17,391.25		17,391.25	8,695.63	8,695.62	0.00	8,695.63	8,695.62
PW031x	Ling Road Little Free Children's Library	I would like to have a new library custom made to fit a full range of children's books to be installed in our community gardens and compliment the existing library. This would enable us to provide books for all of the children in our community.	Resident	1,145.95		1,145.95	0.00	1,145.95	0.00	0.00	1,145.95
PW028x	Man Kind	The purpose of our project is to address the pressing issue of men's mental health by providing accessible, stigma-free, and evidence-based support through a series of mental health sessions. I would like to deliver group therapy sessions, workshops, educational seminars, peer support groups, online resources.	Resident	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
PW027x	First Aid and Zen Garden	We would like to request a grant for First Aid training for all our staff and parents. We are working with the community who have under 5's children and it is important to have this training, as it will benefit many families to deal with injuries and at times major accidents. Our staff and community will be knowledgeable and equipped with the skills and tools to deal with emergencies for the children. We would also like to request a grant for a water dispenser on the ground floor where the children centre is situated. We would like to get grant to buy Sensory equipments for both indoor and outdoor like lights, sensory water fountain flow and and arlge garden musical cause and effect resources. To create a ZEN garden - a calming effect garden for parents and children to support their mental wellbeing, physical and emotional developemnt.	VCFS	19,000.00		19,000.00	0.00	19,000.00	0.00	0.00	19,000.00
PW008x	Cooking for Health	The project is focused on providing guidance and learning on how to eat healthy, with the cost of living crisis in mind. We have a lot of residents who are struggling with the cost of living crisis and to fuel themselves with the correct foods to keep them healthy. With the cost of living crisis in mind, making better informed choices is becoming challenging. Even though the funding is limited, this programme would give opportunities to residents to think more creatively. With proper guidance and support from qualified practitioners, we aim to prevent and reduce the likelihood of people going hungry, prevent wastage, think about new tasty and healthy recipes, support the prevention of diabetes.	Resident	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
PW013x	St. Mary's Allotments: Building fair access to amazing allotment gardening	We want to improve the communal areas in a resilient and sustainable way. We envisage bringing people together to share ideas, methods and gardening successes. This will boost the health and well being of plot holders and their families, extending into the wider community with excess crops for food banks and community kitchens. We are close to 2 elders residential facilities and 3 local schools. We are also an urban sanctuary for wildlife.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
PW032x	Mental Health and Wellbeing in Plaistow	ASK are very passionate about mental health and wellbeing due to our own challenges and life experiences. ASK started as a participation group, and that when our voices started to be heard. Co-Production is very important to ASK members and we are very much involved in making changes around stigma and discrimination and have been part of the Forum from the beginning. By educating people regularly we can help people from diverse backgrounds to have a better understanding what Mental health is and how to take care of their mental health wellbeing and that of their loved ones. We will be continuing to support the Public Health Strategy – 50 Step to a Healthier Borough and move Newham towards the Mental Health friendly borough that Newham is aiming for.	VCFS	18,854.00		18,854.00	9,427.00	9,427.00	0.00	9,427.00	9,427.00
PW024x	Plaistow Mixed Martial Arts Club	SCK Fitness Team CIC was established with the aim of democratising access to fitness and martial arts classes. We have successfully delivered classes and sessions to over 120 young people and over 70 women, all whom reside in Newham, and over 200 people across London since April 2022. We strive to make these classes free for all participants, building and adjusting our business model on the engagement of the members of the community who need our services the most, and using funding to help keep the social enterprise feasible.	VCFS	19,800.00		19,800.00	9,900.00	9,900.00	0.00	9,900.00	9,900.00
PW033x	Refugee Youth Health & Sports Project	We will continue to run a Youth Project for our young people from a refugee-seeking or migrant background, where they will have the opportunity to play sports twice a week to improve their physical and mental health and general well-being. They will have the opportunity to take part in and learn a number of different sports and have support from experienced and qualified coaches, to learn or improve their skills and in doing so, improve their confidence and feelings of self-worth. They will have access to sports kit/equipment, to ensure that all activities are accessible to them and staff and volunteers speak a number of local languages, which will enable them to be able to communicate more easily and feel more welcome.	VCFS	19,980.00		19,980.00	9,990.00	9,990.00	0.00	9,990.00	9,990.00

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PW009x	Ageless Ambition/Fitness 4 All	We Are a group of Plaistow residents who Value an offer to be able to stay fit and healthy. We all have different alignments, we would like to offer an opportunity to have an inclusive, intergenerational offer to fitness and having fun. Most people have health issues such as sprains, pulled muscles, poor joint health, mobility issues caused by old age.	Resident	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
PW005x	Refurbishment of Hamara Ghar Communal Kitchen	This project is about bringing residents in Hamara Ghar and the surrounding community together by renovating the existing kitchen facilities that can then be used by residents and outside organisations for the purpose of providing cooking facilities for various events to improve community cohesion, health, wellbeing and happiness.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
PW015x	True Ambassadors - Health and Well-Being Through Sustainable Initiatives	Our project, "Health and Well-being for All," is a comprehensive initiative to promote holistic health and well-being within our community. This project aims to address the pressing need for accessible and inclusive health and wellness resources that cater to individuals of all ages, backgrounds, and abilities. Our community has a lack of easily accessible wellness programs, recreational spaces, and educational opportunities that focus on physical and mental well-being. This project seeks to bridge this gap by establishing various activities and services promoting a balanced lifestyle.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
PW029x	Unlocking Health & Wellbeing to Transform Lives in Plaistow (Mark Freeman who is trustee/member is a Newham Staff member)	The primary goal of our project is to address the deeply rooted disparities in mental health awareness and support within Newham's disadvantaged and underserved community, located in London's third-most deprived local authority. To begin, the Mental Health Outreach initiative aims to bridge the awareness gap through two annual awareness events aimed at BAME individuals over the age of 16, fostering dialogue, mindfulness coping strategies, and encouraging help-seeking behaviour. Second, the Men's Brunch and Talk Sessions will provide quarterly gatherings for men to engage in open mental health discussions with the goal of fostering peer support. Mental health prevention for children aims to empower children and youth under the age of 13 through summer activities that promote life skills and physical well-being. Finally, Tea Club for the Elderly uses quarterly social events to combat loneliness among the elderly.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
PW030x	Community Outdoor Wellbeing Project	THE "COMMUNITY OUTDOOR WELLBEING PROJECT" WILL COMPRISE OF A MIX OF RECREATIONAL, SPORT & PHYSICAL WELLBEING ACTIVITIES THAT WILL BE DELIVERED IN PLAISTOW PARK AND SOME EXISTING INDOOR ACTIVITIES CURRENTLY TAKING PLACE AT THE CENTRE. ACTIVITIES INCLUDE FITNESS IN THE PARK: AEROBIC & DANCE CLASSES FOR ADULTS, OUTDOOR TABLE TENNIS AND FOOTBALL.	Partly EST	11,996.84		11,996.84	0.00	11,996.84	0.00	0.00	11,996.84
Totals for Plaistow				210,168.04	0.00	210,168.04	75,012.63	135,155.41	0.00	75,012.63	135,155.41

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BECKTON & ROYAL DOCKS											
BRD041 x	Restore Itchycoo Park Pond Health and Ecology	The aim of our group project is to restore the ecological health of the Itchycoo pond to promote a better environment for waterfowl, invertebrates and reptiles. This will improve the viability of this precious amenity, improve the experience for the many daily visitors, and provide opportunity for community volunteer involvement.	Partly EST	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
BRD034 x	Beckton Fit, Green and Clean Project	Our project's focus will be to improve residents health and well-being and Beckton green spaces through a variety of FREE community engagement activities that will take place at various times throughout the year	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
BRD015 x	Itchycoo Park soil and plant upgrade project	This project aims to improve soil conditions to promote growth of all sorts of vegetation in and around the ponds.	Partly EST	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
BRD021 x	Fight for Peace: Operation Peace Hub	Focus on transforming two areas of the Academy. Our central hub is your first port of call at the Academy, and is typically seen as a 'waiting room' where young people prepare for their sessions. Our peace garden is a tranquil outdoor area accessed through doors at the back of the hub.	VCFS	19,820.00		19,820.00	9,910.00	9,910.00	0.00	9,910.00	9,910.00
BRD054 x	Royal Falcons FC	Buy football kits and equipment	VCFS	6,070.00		6,070.00	3,035.00	3,035.00	0.00	3,035.00	3,035.00
BRD003 x	Happy Healthy Strong	Youth club, mentoring for young people, exercise classes for adults and workshops for adults, family fun day	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
BRD002 x	Newham's Got Creative Talent	Our project consists of a 12-month programme of regular community-focused creative workshops and activities that is fully accessible to everyone of all ages and abilities. Workshops will happen twice a month, be offered for free and to anyone, from complete beginners all the way to Newham's answer to Picasso	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
BRD038 x	Food4Me	healthily, learn how to cook their own meals and address health inequalities.	VCFS	18,345.00		18,345.00	9,172.50	9,172.50	0.00	9,172.50	9,172.50
BRD013 x	Brightstart renewal	The "BrightStart Renewal" project aims to provide support and opportunities for children from deprived backgrounds with various challenges and difficulties. The project focuses on a holistic approach to improve their well-being and future prospects.	VCFS	19,900.00		19,900.00	0.00	19,900.00	0.00	0.00	19,900.00
BRD020 x	Carry a Basketball and not a Blade (CABNAB)	NASSA will run sport sessions 4 times a week to engage young people from Black and Minority Ethnic communities.	VCFS	19,500.00		19,500.00	9,750.00	9,750.00	0.00	9,750.00	9,750.00
BRD025 x	NourishMyNeighbourhood-Greening and gardening along the Royal Docks Waterfront	The NourishMyNeighbourhood project envisions a revitalized urban green space where UEL and community members come together to cultivate a shared green space along the Royal Docks waterfront to forge meaningful connections with like minded individuals and organisations. We aim to establish a Green Community Hub within the existing Garden to encourage people to learn, socialize, and collaborate on a shared vision around sustainability in a common space.	VCFS	14,500.00		14,500.00	0.00	14,500.00	0.00	0.00	14,500.00
BRD005 x	Art for Fun	Art for fun aim to approach different ethnic/religious groups, with the aim of facilitating cross cultural exchanges and promoting a greater understanding of each other among diverse groups within the community of Beckton & RD	VCFS	11,000.00		11,000.00	4,400.00	6,600.00	0.00	4,400.00	6,600.00
BRD031 x	Woodland Explorers: After School Club, Nature Trails & Forest School	The project aims to increase access to outdoors using Forest School pedagogy and nature play, and to improve Beckton Park woodland by involving the local community in maintaining the site and protecting its wildlife.	Partly EST	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
BRD040 x	Painting in the Park and Family Art Sessions	art event for the local community to come and explore art materials and tools in an inspiring outdoor setting. The theme of the Painting in the Park would be called, "Woven Together!" A theme that carries the message of diversity and creativity. The process art would invite local residents and users to weave patterns, colours and textiles representing the different cultures from Beckton, Royal Docks and beyond	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
BRD045 x	RDLAC Wellbeing Hub	The purpose of this project is to launch a new wellbeing hub in North Woolwich, the Royal Docks.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
BRD001 x	Youth FC: Female Development Team	Football project aimed at girls between 14-18 with monthly mentoring	Resident	3,596.47		3,596.47	1,798.47	1,798.00	0.00	1,798.47	1,798.00
BRD042 x	Over the Tracks	Over the tracks is a gardening project - mainly a growing project to produce edible plants, herbs, fruit and vegetables. We will encourage residents of all ages & backgrounds to get involved growing and harvesting from this new community garden space	Resident	3,596.47		3,596.47	0.00	3,596.47	0.00	0.00	3,596.47
BRD044 x	Open Club Programme	Our Open Clubs Programme is an after-school provision of on water rowing sessions for young people aged 11 -18 at our centre in the Royal Docks.	VCFS	11,361.96		11,361.96	5,680.98	5,680.98	0.00	5,680.98	5,680.98

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Totals for Beckton and Royal Docks				272,689.90	0.00	272,689.90	73,746.95	198,942.95	0.00	73,746.95	198,942.95

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FOREST GATE											
FG004x	Forest Gate Community Garden Uncovered	Forest Gate Community Garden's project aims to uncover the full potential of the Garden, connecting with those who may feel hesitant to visit and to engage them in a range of activities related to nature and wellbeing. By creating a space that caters to all needs, making the site more user friendly and accessible we will reach a wider range of users, particularly the vulnerable, those with physical and mental health difficulties and the socially isolated. We will increase the volunteer team, enlarge our creative arts programme and improve the local environment.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
FG011x	Ashok's Vision Youth Engagemnet Circles	Ashok's Vision Youth Engagement CIRCLES has three main elements that will incorporate all three main priorities for Forest Gate & Maryland. Based on the success of the last 2 projects we have delivered for Newham. We have consulted our young people and developed a new model to deliver against the priorities they have highlighted. 1. Youth Mental Health & Wellbeing CIRCLES- 2. Youth Community Safety CIRCLES 3. Youth Development and Participation CIRCLES	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
FG015x	MBG Youth Fitness	We aim to deliver 2-hour health and fitness workshops taught by professional fitness instructors twice a week at Muscle Basin Gym to young people aged 14-18. We will be delivering our fitness workshops every Wednesday and Friday from 4pm-6pm. Each workshop will be split into two-parts. The first 30-minutes will be theoretical where participants will receive advice on diet and nutrition as well as being educated on how to live a healthy lifestyle. The remaining hour and a half, the participants will be physically training and exercising under the guidance of our fitness instructors.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
FG003x	LIGHTING FOR A SAFER TOWN CENTRE	The cover of darkness has attracted much prostitution, drug use, rough-sleeping, urinating, defecating and other anti-social behaviour go on in the area. There are probably many residents for which the area would seem a no-go-area at night. This need not be the case. It would be possible to replicate the pleasant and attractive state of the churchyard during the daytime at night. Emmanuel Church's proposal is to install lighting all around the churchyard which would lift the darkness and make the premises attractive even at night. The light would be at different levels and different points in the premises. It would be set up to come on after dark	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
FG010x	Godwin Wellbeing for All	We would like to commission lauded local mural artist, illustrator, writer and musician Angry Dan (www.angrydan.com) to run a series of poetry-based workshops with the Godwin pupils based on the small actions that everyone can take to improve their mental health. Known for his eye-catching, humorous, and community-engaging work created both in surrounding areas. The mural would provide a talking point around mental health, thus initiating conversations that help break prohibitive taboos. It would also brighten up the school and improve the environment. We would like to continue to improve our school environment by bringing the garden to other areas of the grounds through the addition of a fruit orchard and expanded herb garden	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
FG013x	Bring literature, art and science to The UP Garden	The UP Garden would like to bring literature, art and science to our community in the form of: ? a book exchange. We have inherited a vintage phone box which we would like to renovate and transform into a shelter for people to donate and take/borrow books either to read at The UP Garden or at home, to encourage reading for pleasure and improve literacy. Also, to encourage sustainable recycling of books;	VCFS	4,000.00		4,000.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00
FG008x	Feeding Newham	Newham Community Recycling would like to reach as many Newham residents as possible, so we have decided to do a pop up food stall once a month in different locations in the forest gate area and Maryland area, the plan is to have one thousand leaflets printed each month with the location on which will be distributed one week before stating the location the leaflets will go out close to where the stall will be so when the stall location moves the leaflets distribution area will be different each time, this is to reach vulnerable residents, elderly residents who may struggle to get to the food bank locations or people that don't want to register at the food bank but need a bag of food and are too embarrassed to go along and queue our aim is to help anyone that is in need.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
FG007x	Art At The Festival	Forest Gate Festival are applying for funds to run sport and games in the play street, which is the children's area (other than Kay Rowe for younger children). We would increase the art side on the play street with workshops in painting and making with recycled materials, with an art leader. On the art side in the street itself, we would run an art workshop for adults. This would entail hiring the instructor, and providing space, tables and materials. We would have an Asian dance class on the street, hiring the instructor, and encouraging those less mobile to be part of this.	VCFS	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
FG026x	Save Our Street Planters	There are a huge number of street planters in Forest Gate, which were installed as part of various projects. These are being neglected now as there is no maintenance. The council does not have capacity to look after these planters. Street planters need to be maintained. My plan is to create a little more interest in the planters, they could be themed and used to educate people on nature, promote different cultures, herbal remedies, give words of wisdom. The bases could also hold artwork from local schools, charitable organisations and artists. Ideally, they would be a	Resident	4,800.00		4,800.00	2,400.00	2,400.00	0.00	2,400.00	2,400.00

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		bit different, something that catches the eye, interactive and could also be used to promote interest in good causes in the area.									
FG018X	Community Gazebos	One Newham would like to set up a community resource for Newham, based in Forest Gate. We would like to purchase 20 gazebos for public use. These would be stored securely at the Clapton FC ground and could be for hire or borrow (depending on their budget) by any organisation or resident group in Newham. The gazebos would be sturdy, high quality gazebos with weights and sides if required.	VCFS	19,200.00		19,200.00	0.00	19,200.00	0.00	0.00	19,200.00
FG009x	What's The Point - Knife Crime	WTP is a Home Office-sponsored 10-week, self-selecting peer-led programme to empower children and young people to be influencers of change in their culture around carrying knives. WTP encourages young people to share their personal stories, develop empathy and arrive at their own conclusions. We seek to curate a 'teachable moment' through encounters with visitors from the voluntary sector and emergency services to build relationships – including the Police. Young people get to hear the stories of others impacted by knife crime, including ex-gang members and first responders, and sessions include self-administered emergency first aid.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
FG034x	Maryland gardening project	Our project 'Maryland Grow for All' has a focus on greater access to gardening for all with all of its associated health, wellbeing and social benefits. The project is to offer inclusive and accessible community gardening opportunities to local families and residents. From previous events, its become clear there is a need for greater adaptation to make inclusive and accessible.	EST	5,000.00		5,000.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
FG027x	Nature Builders	I would like to run "Nature Builders", regular workshops to help children connect with nature through arts, crafts, games, practical skills, story-telling, and mindfulness activities. I have been passionate about the power of nature and connecting to it all of my life. I was previously a childminder, so I know the importance of teaching concepts of sustainability, creativity and self-care from an early age whilst minds are most open. For the past year, I have been working as a Forest School facilitator and will become certified as a Forest School leader by the end of 2023. I have seen first hand how much those children thrive at that Forest School, in terms of their physical and mental health, but also their social conscience and understanding that humans must share this world with its wildlife. I am applying for funding as Forest Schools are over-subscribed and not affordable for the majority of families in Newham. My workshops would give local children a chance to experience the benefits of Forest Schools, and take that knowledge back to their families. I would take them on walks to explore and educate about local nature, why we need wildlife, their habitats and how we can help them survive, use songs and story-telling to educate about wildlife, engage the children with arts, crafts and games using elements from nature, gather in a sharing circle to discuss feelings and do mindfulness activities, and also teach practical skills (e.g. tying different knots, building basic sheltered dens without tools).	Resident	5,000.00		5,000.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
FG012x	Br8ke The Silence	Delivering in 2024, Br8ke The Silence (B8TS) will team up with local community organisations (religious groups, and community hubs) in the borough of Newham. We'll run 12 session drop-ins in each centre that provide men within those communities a space to talk about mental health. The aim is to promote male mental health well-being and challenge the loneliness associated with masculinity. To combat high male suicide rates, we work to reduce the stigma and societal pressures of reaching out as early as possible; we achieve this by tackling the lack of support networks available within communities.	VCFS	15,400.00		15,400.00	7,700.00	7,700.00	0.00	7,700.00	7,700.00
FG029x	Inclusive Rhythms: Dance, Art & Community	Inclusive Rhythms is a monthly creative dance/movement and artistic workshop for disabled children and children with special educational needs SEN (primary aged 5-10 years) and their families or carers. The initiative will provide an inclusive and supportive environment for SEN and/or disabled participants to explore their movement range, creativity, and connection to others in a safe and supported environment. Giving disabled children an opportunity to express themselves and bond with their families.	Resident	1,600.00		1,600.00	800.00	800.00	0.00	800.00	800.00
Totals for Forest Gate				200,000.00	0.00	200,000.00	57,900.00	142,100.00	0.00	57,900.00	142,100.00

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CANNING TOWN & CUSTOM HOUSE											
CHCT036x	Community Empowerment	Our project is dedicated to enhancing employability skills in the Canning Town and Custom House areas, an economically challenged community where residents face significant barriers to finding sustainable employment. To increase employability in the area, we will host a comprehensive employability program that goes beyond traditional job training. Our approach focuses on holistic skills development, mental well-being, and personal growth to empower residents. Our project's core components include a diverse range of classes that integrate essential skills, life skills, resume building, interview techniques and job search strategies. The program will encourage practical skills - including public speaking, PowerPoint presentations, employability skills wheels, and active listening practicals	VCFS	19,998.00		19,998.00	0.00	19,998.00	0.00	0.00	19,998.00
CHCT032x	Basketball and Futsal Community Sports Club (Newham Sports Club)	Canning Town lacks a hub for indoor sports - it is expensive, inaccessible and not tailored to the needs of our community. We propose to develop a community sports hub for our area with particular focus on delivering organised opportunities to participate, learn and compete for our children, but also to develop recreational opportunities for adults.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
CHCT029x	Barb N Engage	After The Barber Connect Project's success, we're launching a new project to provide youth employment opportunities in our community. With 17 years of Newham barbering experience, I'm concerned about rising crime due to limited opportunities for children who've faced rejection. I'll mentor teens in barbering to provide them skills to earn a living. We will also organize free summer haircut events at places like Canning Town Neighbourhood Centre to promote community engagement and spirit.	Resident	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
CHCT011x	Custom House Older Peoples' Socials (CHOPS)	A year of exciting and inclusive resident led social events for older residents in Custom House, supporting people to improve their health and wellbeing through targeted interventions and social events, fighting social isolation and delivering improved health outcomes for attendees. CHOPS will increase social interaction for 250 local older people across a calendar year. Having close ties to friends and family, and participating in meaningful social activities, supports people to maintain their cognitive skills better in later life and slow down cognitive decline.	Resident	5,000.00		5,000.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
CHCT043x	PEACH Community Kitchen	PEACH would like to set up a fortnightly Community Kitchen led by local young people (YP). The project will: harness the skills of our members to provide healthy low/no cost meals to their neighbours. Skill up local YP by providing opportunities for YP (12-18 years old) and their families to learn life skills, and learn to cook and share nutritious food; Boost community cohesion by creating a regular, accessible space for people living locally to meet new people.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
CHCT033x	Learn & Earn	Empower Newham is an initiative rooted in the belief that every individual possesses the potential to excel, given the right opportunities and support. Recognizing the vibrant, diverse spirit of Newham, our project seeks to harness this energy, offering comprehensive training and skills development tailored to the demands of the modern workforce. Our mission transcends beyond mere professional growth; it's about instilling confidence, fostering community ties, and uplifting lives, setting individuals on a path to fulfilling, sustainable employment	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
CHCT024x	Create Plus - Creative Pathways for Learning, Uniting and Succeeding	Social Convention currently offers a range of opportunities to socialise and enjoy music, comedy, cabaret and more. We want to launch a complimentary programme of activities that will improve both the health and wellbeing and the employability of adults and people in the area. The CREATEPLUS will offer: fortnightly creative activities to promote wellbeing: drama Club, Art Class, Community Chpiur	VCFS	19,262.00		19,262.00	9,631.00	9,631.00	0.00	9,631.00	9,631.00
CHCT049x	Accessible Fun football for the Community	Football is so much more than just a sport! From weekly training sessions, holiday camps, sponsored events and collaborations with major brands, and more, the opportunities provided by WMF will be invaluable for children and their parents.	Resident	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
CHCT002x	Community Partnership Team - Supporting People experiencing homelessness in Newham into employment	1-to-1 sessions with Job coach, support with referrals to BEAM; Training Needs Assessments; Support with CV's, support with referrals to employers; access to ESOL classes, support with Housing Registration, access to Education, Training and Employment Hub sessions, support with Mock Interviews and access to Digital Inclusion Workshops. the project targets residents	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
CHCT005x	Links studios	Supporting people to become empowered, gain skills, access support and explore creativity. Collaborating with partners such as Microsoft, TikTok, and Barclays, we work with partners to create innovative programmes with a user-led approach. We support disadvantaged individuals with complex barriers including mental health, housing insecurity and low educational attainment, to build their confidence, find purpose and feel positive about the future.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00

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CHCT001x	Kaaley Idhageyso/Hear Me Out	The Kaalay Idhageyso project, also known as Hear Me Out, is a monthly gathering aimed at promoting socialisation, building confidence, providing access to services, and combating loneliness and isolation. These sessions are vital in enhancing mental health and overall well-being. It is a safe space where individuals can be themselves and connect with others going through similar situations. This fosters a sense of belonging and creates a supportive community.	VCFS	19,600.00		19,600.00	9,800.00	9,800.00	0.00	9,800.00	9,800.00
CHCT018x	River Church Community Garden	Our project is to establish and develop a church allotment with community cafe, engaging the local residents, developing relationships and providing a learning space for local families. We need funding to secure the site, organise raised beds, grow fruit and vegetables in phases - using the produce in the community cafe for light snacks and refreshment and for basic cookery classes in our Wallace Hall. We would also like to grow produce for our food bank users.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
CHCT044x	Eco-Motive Sustainability & Waste Management Scheme	Eco-Motive, aims to educate the community about waste management, recycling and sustainable living. This would be done by getting the community actively involved in creating a healthier, thriving environment. We aim to host waste management events such as "community clean ups", sustainability workshops to educate, re-generation schemes to restore damaged, defaced and derelict buildings, and family day events, to celebrate nature by engaging in environmental protection and conservation schemes. The overall aim is to unite the whole community towards becoming more environmentally aware by educating the community in methods of effective waste disposal, waste collection, sortation and recycling. Allowing people to gain a sense of ownership to the world around them, and regain consciousness of their actions; igniting a new sense of responsibility towards environmental protection.	Resident	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
CHCT020x	Project E.M.B.R.A.C.E @ Custom House Community Bookshop	Project E.M.B.R.A.C.E. will Encouraging people to connect, Motivating the community, Bring people together, Resilience of the community, Accessible to all, Community love, Empowerment of all. The bookshop will offer these events free of charge through	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
CHCT042x	Young Generations Leaders	YGNU wants to provide theoretical and practical tools, in the areas of mental health , special educational needs and anti-bullying to young people in primary school from ages 9-11 years old	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
Totals for Custom House & Canning Town				238,860.00	0.00	238,860.00	71,931.00	166,929.00	0.00	71,931.00	166,929.00

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STRATFORD											
ST017X	Our Food Bank and Warm Haven Need Help!	We require funding to continue and expand the Food Bank and Warm Haven provisions as well as continue recruiting, training and managing the team of volunteers who are essential in running it. To top up on certain items, during periods when we are overwhelmed or have a dip in donations of food, hygiene, sanitary products and other essential items. The Warm Haven is a "free" café, where people can get hot food, drinks, charge their devices, shower, receive acupuncture, haircuts, vitamin D tablets, access advice, health and education opportunities. The Food Bank and Warm Haven are both completely free to customers, but not for our charity. The funding we are asking for would help us continue running both these projects for at least 6 months, supporting more than 1,800 people who need help in the borough.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
ST009X	School 360 Visionary Schools Lab	The Visionary Schools Lab's project is to enact the vision of the community by rewilding the playground. A plan for growing spaces, a natural play area, a bird sanctuary and a mini orchard have been made. The ultimate goal of this project is to establish a Community Garden, which can be open on evenings and weekends and which local families can access to grow their own food. Money will be put towards the costs of digging up and removing the concrete, then using compost to make the soil more healthy. The rest will be spent on plants, trees and bushes. The main expense will be carrying out the heavy work and replanting the grounds. We have plenty of labour in the form of local volunteers from the families and the wider community, and from Salesforce UK.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
ST018X	THE TOGETHERNESS CAFE	The primary purpose of the Togetherness Cafe is to create a safe and inclusive space where everyone is valued, heard, and supported. It serves as a beacon of hope and a platform for community members to connect, share, learn, and grow together. By applying for funding, we are seeking to strengthen and expand the Togetherness Cafe's impact. This support will allow us to develop and provide tailored services that resonate with the unique needs of these communities. Our vision is to empower them with equal access to opportunities for better health, greater happiness, and an overall improved quality of life. Together, we are building a more inclusive and resilient community where the wellbeing of all is at the forefront of our mission.	VCFS	19,880.00		19,880.00	9,940.00	9,940.00	0.00	9,940.00	9,940.00
ST030x	Wellbeing Cafe	My Project is about a wellbeing centre, to open three times per week. It offers free hot meals, snacks and hot and cold drinks and provides a variety of support for people with mental health issues, loneliness, homeless, street workers, mums and babies, families, and elderly. The wellbeing café will offer free Acupuncture sessions for those in need of pain relief and has no recourse to social funds. It will also offer professional help, support, and guidance at least once per month for using various support services for domestic enquires, financial support, childcare support, mental health, housing and public health.	Resident	5,000.00		5,000.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
ST029X	Shelter For Park Village Oasis	The Oasis is in need of an outbuilding that will allow it to be used all year round. We are applying for a cabin so that we can continue our community work irrespective of the weather. It will also allow for secure storage, which means that we can open the gates to the Oasis, therefore, the community can freely access their space. The cabin will have flexible use e.g. to run workshops for health and well-being, a studio for gentle exercise and meditation; a cafe for socialising and combating loneliness and isolation. Educational programmes to support peoples knowledge of the environment and workshops to learn how to take individual and community responsibility to combat climate disaster. Drug and antisocial behaviour awareness events, particularly targeting vulnerable youth. The possibilities are endless.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
ST023X	Grow Green E15	Abbey Gardens is a beautiful but hidden gem in the middle of Newham. We want to encourage more people to come and benefit from time connecting with each other and to nature. To do so we want to run 'Grow Green E15': a free and inclusive program of events, classes and workshops hosted in Abbey Gardens; creating frequent opportunities for residents to come together to celebrate, learn, support and grow the gardens, and each other. To do this we would scale up activities that have had proven impact, such as seasonal events, free gardening sessions and fitness classes. To make these thrive this bid puts particular emphasis on outreach costs to ensure that our program reaches and engages with the groups, especially those experiencing hardship in cost of living crisis, bringing up young families without extensive networks and support, and those new to the area looking to put down roots and build resilience.	VCFS	19,500.00		19,500.00	9,750.00	9,750.00	0.00	9,750.00	9,750.00
ST043X	Abbey Hub Woodland	Our project will deliver the transformation of 'The Abbey Hub Woodland', an exciting outdoor learning/adventure space located at Abbey Hub, our youth hub in Stratford (Gay Road E15). Funding is now required for transforming the space into a fully functioning facility providing inclusive outdoor activities for residents residing in the local area. This project will establish a range of new facilities/spaces, including the build of a donated outdoor classroom and nature hide, woodland tents and canopies for a bushcraft area, landscaping work to establish a natural adventure play area, an orienteering course and a wide range of outdoor resources to help improve the biodiversity of the site (e.g., bird boxes, mammal houses, bug hotels).	VCFS	18,590.00		18,590.00	9,295.00	9,295.00	0.00	9,295.00	9,295.00

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		The facility will be then be used by local school groups, family groups (during weekends) and at-risk groups (including children/young people with personal/emotional difficulties and/or additional needs) attending after school clubs based at Abbey Hub.									
ST014X	Steering Drug Free Youth - Newham Borough	Drug Free World Africa UK's "Truth About Drugs" educates young people so they may make informed choices and steer clear of drug abuse in order to protect their lives and have a bright future. Through community awareness initiatives, we inform youth about drug use and its consequences. Teenagers are urged to report any drug trafficking or coercion. The majority of young people are exposed to drug addiction through peer pressure or through encouraging their friends to use drugs. They are warned about the risks and discouraged. We participate in many community activities to prevent drug usage and peer pressure.	VCFS	10,000.00		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
ST005X	HEALING CAFÉ	This project seeks to help the community by reaching the lost, the lonely, the bereaved, the troubled mind, and the vulnerable. A place of warmth and comfort where people can feel free to express themselves without being judged. Offering free tea, coffee, biscuits, brief chair-based exercise and a listening ear. With the funding we would like to pay someone to assist with catering by providing hot food weekly for at least 2 hours per week. And to deliver eight key learning disability and autism workshops, to equip churches to become neurodiverse aware and friendly.	VCFS	9,600.00		9,600.00	4,800.00	4,800.00	0.00	4,800.00	4,800.00
ST011X	People Need People - Community Approach to Health & Wellbeing	PEOPLE NEED PEOPLE :A collaborative approach to health and wellbeing, supporting people to help themselves and each other. A free welcoming, inclusive day-time club based at Stratford Library providing opportunities for residents to make friends, learn vital smart tech skills and enjoy stimulating well-planned trips out. Participants also have the choice to receive training to join our Digilantes Outreach Team, (DOT) paid positions (London Living Wage) to improve digital confidence within their communities, through peer-to-peer learning. PEOPLE NEED PEOPLE improves health and wellbeing supporting residents to: BE CONNECTED,BE ACTIVE,BE INCLUDED and BE CREATIVE	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
ST021X	Free First Aid for all year 6 students and local residents	Sandringham school supports lifelong learning for all. Our project will deliver FREE first aid training for children, young people and residents living in the ward. The training will equip those attending with the essential life skills and knowledge needed to administer basic emergency first aid for themselves or others until professional medical help arrives. It will also provide funding for an agreed number of FREE training places for children aged 15 and over and adult residents in the ward on an accredited Emergency First Aid training course. Certification will be awarded which will be valid for 3 years from the date of qualification. This will be delivered at our training partners' offices in Stratford.	VCFS	19,480.00		19,480.00	9,740.00	9,740.00	0.00	9,740.00	9,740.00
ST015X	INUF Mental Health Wellbeing Project	The INUF Mental Health Wellbeing project will be a one year project, consisting of 4 hourly activities a week: An Art Workshop, a Men's group, a Women's group and a beginners Fitness Circuit. The sessions will aim to provide holistic support and improve the wellbeing of people suffering from mental illness and also provide support to their carers. The project will be facilitated by fully qualified instructors, service users and organised by our project coordinator. INUF creates an open and safe environment ensure staff, volunteers and instructors are sensitive to the needs of people suffering from mental illness.	VCFS	8,975.00		8,975.00	4,487.50	4,487.50	0.00	4,487.50	4,487.50
ST041X	Skate Gals & Pals skateboarding and rollerskating lessons	Our project, Skate Gals & Pals, has a multifaceted aim. Firstly, we seek to offer free or low-cost (from £1) roller skate and skateboarding sessions on Saturdays, providing an enjoyable sporting activity for adults, families, and children during holiday breaks and dry weather conditions. This not only promotes physical well-being but also enhances overall health. Secondly, we aim to activate City Mill Pool as a public space and skatepark, inviting the entire Newham community to take ownership through our skate sessions. By doing so, we envision safer and more engaged local communities, encouraging the use of public spaces.	VCFS	8,975.00		8,975.00	0.00	8,975.00	0.00	0.00	8,975.00
Totals for Stratford				200,000.00	0.00	200,000.00	70,512.50	129,487.50	0.00	70,512.50	129,487.50

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GREEN ST											
GS025x	Community Safe Haven: Empowering Green Street's Safety	Newham Community Project (NCP) proposes to initiate a project to address community safety within the Green Street wards. This initiative is aimed at providing a comprehensive and localised solution to address rising concerns related to violence and sexual crimes in the area. Currently, these offences account for 63% of all reported crimes in the local wards. In the last year, the crime rates remained the same; violence and sexual offences remain the highest crime for the Green Street wards, followed by antisocial behaviour and theft.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
GS020x	H4H - Youth & Women Empowerment Project	We will teach young people and women about app making as well as how to use social media platforms. As well as provide Martial Art classes to keep them well and healthy.	VCFS	19,997.50		19,997.50	9,998.74	9,998.76	0.00	9,998.74	9,998.76
GS023x	Stitching for Wellbeing	Stitching for Wellbeing, aims to empower individuals facing the challenges of the cost of living crisis by teaching them essential sewing, embroidery and clothing repair skills. I believe that learning to repair clothes not only reduces the financial burden associated with replacing them but also contributes to improved mental health and overall wellbeing.	Resident	5,000.00		5,000.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
GS026x	Arizon	Our project aims to make a significant impact in the Green Street neighbourhoods by focusing on empowering youth, reducing street crime, enhancing community knowledge, including communication and leadership, and community engagement, and addressing the issue of youth boredom, which is often linked to increased criminal activities. Participants will be trained to volunteer in public events.	VCFS	19,895.00		19,895.00	0.00	19,895.00	0.00	0.00	19,895.00
GS014x	Befriending and Wellbeing Project	The aim of the project is to provide a safe space for older people who have had a stroke and their families to meet, take part in healthy and physical activities and access other community services in the local area and beyond.	VCFS	6,790.00		6,790.00	0.00	6,790.00	0.00	0.00	6,790.00
GS022x	Sustainable fashion and living + Newham's first Food Forest	We will establish Newham's first food forest in the front garden of the Katherine Road community centre. A food forest is a perennial food system with plants lasting many years, providing natural ecosystems, ease of management, a huge amount of food in small spaces, with fruit trees, fruit bushes, perennial vegetables, groundcover plants, i.e. strawberries, low-growing raspberries and leafy greens maximising space below trees.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
GS011x	Women Safety and Empowerment	Project aims to provide women and girls a safe space, self defence classes, workshops and training. To develop their self resilience and confidence to protect themselves and others from harm.	VCFS	19,335.00		19,335.00	0.00	19,335.00	0.00	0.00	19,335.00
GS006x	Health & Wellness, Home & Heritage	Over 12 months, Subco will deliver a Health and Wellbeing programme of activities for residents living in Newham. All services will be inclusive and will be delivered to meet the cultural and linguistic requirements of residents. We want to bring people together and build strong relationships across communities supporting individuals Mental and Physical Wellbeing including Anxiety, Loneliness, Isolation and Trauma.	VCFS	17,260.00		17,260.00	8,630.00	8,630.00	0.00	8,630.00	8,630.00
GS005x	Mural Painting @ KRCC	The aim of the project is the turn and uplift KRCC garden even further. Make it more colourful, artistic, welcoming an friendlier for users and visitors.	VCFS	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
GS019x	Creative development for the youth through arts and cultural awareness	It is a fine arts course/sessions focusing on paintings, drawings including digital paintings. The participants will be introduced to artists' movement and learn how to critically analyse art works.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
GS017x	EPIC Outdoors	The project: 'EPIC Outdoors', will involve a series of outdoor events in which Newham residents will be exclusively invited to take part. We aim travel from Newham via a coach venturing out together to our beloved National Parks whilst engaging in educative workshop activities. Participants from different walks of life will travel and learn together, overcoming social barriers and promoting social cohesion.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
GS010x	SEND Club for Children and Adults	The project aims to enrich the lives of young people in our local Newham community. Provide a range of meaningful activities that promote personal growth, self esteem and health & wellbeing. By offering a safe and supportive environment, we aim to empower them to reach their full potential.	VCFS	20,000.00		20,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
GS008x	Social Welfare and Health & Wellbeing	The purpose is to help local community and provide accesible services to, In a safe and friendly environment. Especially with cost of living crises, which is promoting heath inequities and having substantial impact on peoples mental and physical health. The purpose is to tackle poverty by providing a service that will maximising their income. Also to reduce isolation improve their health and wellbeing. To educate women how defend their self in case any incident occur. The women can feel safe to go out without any fear of attack at any time of the day or evening. All these four element will promote community participant, so they can feel sense of belonging within the wider community. To support the community with cost of living crises.	VCFS	9,201.50		9,201.50	4,600.75	4,600.75	0.00	4,600.75	4,600.75

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Totals for Green St				202,479.00	0.00	202,479.00	55,729.49	146,749.51	0.00	55,729.49	146,749.51

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EAST HAM											
EH044x	Inclusion, access and engagement in Rainbow Gardens	Create a creative community space that supports connection and togetherness through a shared love of gardening and well being activities.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
EH011x	Brampton Primary School Music Accelerator Programme	To activate music-making in the school with the aim to empower young people to express themselves and raise their voices. The program of activity will increase opportunities for self-expression, wellbeing and social connection through singing, song writing, group music making and instrumental playing. 2. To build community through community music making and performance within the school, through partnerships within the local community, and connecting to the wider arts sector. This program will create opportunities for a wide range of local residents to take part in music making activities including a community choir, drumming workshops, collaborative arts workshops and performance. 3. This grant aims to be the catalyst for initiating partnerships with local and national arts organisations including Drum Works CIC, English National Opera, Applecourt Arts and Bonny Downs Community Association. Activity 1. A Community Choir for residents in East Ham South meeting regularly through the year from Jan – Dec 24. This choir is for teachers, parents and local residents from the wider East Ham community. The choir will explore body, breath and vocal work alongside learning songs from across the world. 2. Partnership 1 will invite Drum Works CIC to deliver rhythm and drumming workshops at regular points during term time for Brampton students, in addition to a holiday project which will be open to the wider neighbourhood. (drumworks.co.uk) 3. Partnership 2 will invite an arts organisation (e.g. English National Opera, the Barbican Centre or London Symphony Orchestra) to deliver a holiday project alongside workshops within the school. 4. Concerts – 2 performance events will bring together all 3 strands for community celebrations in July and December 2024. These events will be free and open to the public, and will be a chance for local residents to connect and share in the joy of music making.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
EH012x	Sailing into a bright future	The heart of our project, spearheaded by Peppo Tutors, beats with a resolute commitment to addressing educational inequality among disadvantaged youth. Our initiative seeks to bridge the gap between privileged and underprivileged students by providing high-quality online tutoring services, thereby offering a beacon of hope to those who have been left behind due to financial and social barriers. The purpose of our project is twofold: first, to offer free, tailored tutoring to underprivileged students referred to us by the esteemed Bonny Downs Community Association and potentially other local charitable organisations. Second, to provide cultural capital to these students, who many not receive this opportunity otherwise, through our Pioneer's day programme.	VCFS	12,187.00		12,187.00	6,093.50	6,093.50	0.00	6,093.50	6,093.50
EH027x	East Ham Goes Wild	East Ham goes wild proposes to support people in our community to enjoy wild and outdoor spaces in and around Newham, supporting their physical and mental wellbeing, while improving our local spaces through monthly litter picks and a wild window box initiative.	Resident	16,625.00		16,625.00	8,312.50	8,312.50	0.00	8,312.50	8,312.50
EH003x	VolunteE6	Our VolunteE6 project will create wide-ranging, fulfilling volunteering opportunities and enhance volunteer-run activities supporting diverse residents across E6. Your funding will enable us to: 1) Continue 'Tots Go Wild'. This popular weekly outdoor toddler group connects local parents/carers with educational nature-themed craft activities for their charges to enjoy. Your funding will cover snacks & crafts, keeping it free and accessible to all. 2) Install plant wall outside The Well Community Centre. We've procured the expensive hardware to create a living wall on the building exterior. A local volunteer with the installation expertise is willing to donate his time. Your funding will buy the remaining plants and materials needed. 3) Purchase sensory toys for our new parent-led 'Growing Well' Under 5s SEND toddler group for preschool children on the Autistic Spectrum. 4) Launch NEW after school intergenerational craft group. A volunteer-led monthly messy play session for all. Funding will cover activity materials. 5) Continue quarterly Interfaith celebration events. Another hugely popular volunteer-led initiative	VCFS	19,983.00		19,983.00	9,991.50	9,991.50	0.00	9,991.50	9,991.50

Project ref	Project Name	Project Description	Project managed by (RESIDENT VCFS or EST)	Total CIL Budget allocated to project (£)	Top up amount (£) added (if any)	TOTAL EST and Resident/VCFS + top up (columns F,G,H) (£)	Amount spent at 31st Mar 2024 (ACTUALS 23/24) (£)	Amount left from each unfinished project to be spent in 24/25 (Cycle 3) (VARIANCE 23/24) (£)	Amount left unspent to be used in 24/25 (Cycle 3) (£)	Spend total for each project (£)	Budget minus spend (£)
		that works across boundaries of class, race and faith. Our Family Hub support group for migrant mums and babies acted as an incubator for this initiative. Empowered by being part of a supportive group, users hit on the idea of hosting these celebration events for over 100 attendees. Your funding will purchase decorations, ingredients and refreshments. 6) Organise annual volunteers thank you meal. We appreciate everything our volunteers do for the community, and they deserve recognition! We'd like to say a big thank you & congratulations to all the stand out stars. Your funding will pay for refreshments. 7) Pay a Project Leader. Volunteer-led projects need support and mentorship. Your funding will pay for 4 hrs per week of an experienced BDCA leader to ensure everything is delivered to the highest standard and all deliverable paperwork is produced.									
EH007x	Newham Cricket Club Youth Section	Our cricket project benefits the community neighbourhood by involving young people in disciplined and structured sport in an area where there are many bad paths to take. We develop our coaches and umpires, by funding them through the Essex coaching, safeguarding, umpiring and first aid courses. We participate in the Jack Petchey scheme, and 6/8 boys every year graduate from the youth section with Jack Petchey awards that will help them to a good college or job.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
EH017x	Mural project (Basil Avenue)	Following community consultation, I'd like to bid for a large mural in E6 with the view to improve the area, inject creativity, nurture a sense of pride in a neglected area, and potentially deter fly-tipping. Street art can benefit local communities. The benefits of street art can include (taken from Newham.gov): ? creating a sense of place and contributing to a distinctive identity ? engaging communities ? supporting way-finding ? celebrating cultural diversity ? breaking down barriers between people of all ages and backgrounds ? contributing to the wider cultural offer ? having a positive impact on health, wellbeing and happiness Murals are colourful, inspirational and a joy to behold. I believe this mural would have positive impact on community wellbeing and improve the area. I am very keen for the final mural to be co-designed by the local community. For this reason, if this project is selected, I will hold drop in sessions for the community to contribute to the design (advertised through flyers and social media) at Central Park Cafe and send out questionnaires via GoogleForms.	Resident	5,000.00		5,000.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
EH025x	Chess Tables	This project is to have two tables each with two chess boards to be placed in Central Park, East Ham. Chess is a totally inclusive game and I believe such tables will benefit the people of East Ham as somewhere they can go with friends or to meet new friends over a game of chess. It will also add to the diversity of sports and activities one sees in Central Park.	EST	2,975.00		2,975.00	0.00	2,975.00	0.00	0.00	2,975.00
EH058x	Many Hands of Communal Creativity - Outdoor Art, Design & Making Space	Our project is to create an accessible, outdoor art hub in a disused entryway to Flanders Field, E6. Extending healthy use of outdoor community facilities beyond physical activities, the hub offers alternative ways of interacting with the outdoor environment for all, but in particular for people who have disabilities or health conditions.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
EH009x	Cycle Sheds in East Ham	An Introduction of several bike sheds, in the East Ham area and an awareness campaign to attract members to make use of them is very much required. There are ample spaces on the Wall End Ward for 4 or 5 Bikes sheds. For a trial period, bikes sheds should be installed at various locations, with notices and campaign on how to make use of them and any suggestions of other designated location.	EST	5,000.00		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
EH053x	Young Entrepreneur Book Club	The Young Entrepreneur's Book Club is a visionary project aimed at empowering the ambitious youth of Newham, aged 15 to 25, to unlock their entrepreneurial potential.	Resident	4,990.54		4,990.54	2,495.27	2,495.27	0.00	2,495.27	2,495.27
EH028x	Awareness Script Writing and Drama	The project is to spread awareness and build confidence through script writing and drama for the whole community and children. This project is aimed especially at children aged 5- 16 and we hope to make them aware of different peoples circumstances such as positive things (courage, toughness, happier children brighter future, your feelings matter etc.) and negative things (break up, death, loneliness etc.). Children will be able to remember and recall the valuable thing they learn in this project as it is something visually learned and will remain in their long term memory.	Resident	1,707.04		1,707.04	853.52	853.52	0.00	853.52	853.52

Project ref	Project Name	Project Description	Project managed by (RESIDENT VCFS or EST)	Total CIL Budget allocated to project (£)	Top up amount (£) added (if any)	TOTAL EST and Resident/VCFS + top up (columns F,G,H) (£)	Amount spent at 31st Mar 2024 (ACTUALS 23/24) (£)	Amount left from each unfinished project to be spent in 24/25 (Cycle 3) (VARIANCE 23/24) (£)	Amount left unspent to be used in 24/25 (Cycle 3) (£)	Spend total for each project (£)	Budget minus spend (£)
EH014x	Folkestone Road Allotments Accessible Toilet and Community Space	In summary we would like to create a fully community accessible space: <ul style="list-style-type: none"> • Creating an accessible toilet. • Creating a step free level community space. • Adjusting the kitchen entrance and space to make it accessible to all. 	VCFS	19,980.00		19,980.00	0.00	19,980.00	0.00	0.00	19,980.00
EH036x	E6 sisters Community Pantry	We are opening E6-Sister's Food Library/Community Pantry to everyone considering the cost-of-living crisis biting everyone lately. We would welcome anyone, young and elderly, families with young children or travelling families, illegal immigrants and itinerants and parents or families who do not have any fixed abode.	VCFS	20,000.00		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
EH002x	Reducing Inactivity	This project aims to encourage participants to be more active, feel more engaged in their local community, meet other local residents, and reduce isolation and loneliness due the lack of opportunities and financial resources. It will also refer people into other local services that can help to address other needs which they may have. The intended outcomes for Newham borough residents are: An increase in reported physical activity A reduction in perceived loneliness An increase in feeling part of their community The project will deliver a range of physical activity options, workshop programs, fitness sessions such as yoga, boxing fitness, zumba, Wing Chun, and wellbeing sessions, creative workshops, Networking workshops were residents come together to share useful ideas to residents of Newham borough aged 16 to 35	VCFS	12,344.00		12,344.00	6,172.00	6,172.00	0.00	6,172.00	6,172.00
EH022x	Wellbeing sessions for NEWway guests	Our work aims at supporting homeless single adults above the age of 18 years old, from diverse walks of life who are willing to work towards a move-on from rough sleeping	VCFS	18,722.00		18,722.00	9,361.00	9,361.00	0.00	9,361.00	9,361.00
EH030x	Keep calm and carry yarn	I'll be running free sessions for those in the local community knit together. They'll be open to all abilities and ages, so that people can learn a new skill or discover a community for a skill they already enjoy.	Resident	500.00		500.00	0.00	500.00	0.00	0.00	500.00
EH051x	Defending Against Scams: Empowering Elderly with Scam Awareness and Prevention	The "Defending Against Scams" program offers far-reaching benefits to the Community Neighbourhood. Primarily, by equipping our senior citizens with knowledge about scams, we're creating a safer financial environment for the most vulnerable segment of our community.	Resident	4,980.00		4,980.00	2,490.00	2,490.00	0.00	2,490.00	2,490.00
Totals for East Ham				224,993.58	0.00	224,993.58	48,269.29	176,724.29	0.00	48,269.29	176,724.29

Total project spends in 23/24 for all 3 cycles	£819,954.10
EST officer cost	£35,500.00
Correction of 2475 compost admin corrected	-£2,475.00
TOTAL spend on cycle 1 & 2 & 3 during Apr 23 to Mar 24	£852,979.10

	Overall total projects budget including additions	Total projects spend in 23/24	Total carried forward into 24/25 for unfinished projects	Total added back to the pot into 24/25 from withdrawn and underspent finished projects	Total spend from Apr 23 to Mar 24	Total remaining
TOTALS	£1,756,140.52	£534,126.86	£1,222,013.66	£0.00	£534,126.86	£1,222,013.66

Appendix B: Overview of Planning Obligations Secured 2023/24

Secured by Purpose

Category	Amount (£)
Affordable Housing (off-site provision)	709,170.00
Highways (Environmental/Public Realm, Parking Administration)	58,600.00
Transport and Travel (Sustainable Transport, Public Transport (TFL), Travel Plan Monitoring)	436,358.00
Education (primary and secondary provisions)	165,991.44
Economic Development (Our Newham Work)	1,535,955.00
Carbon Offset	797,553.00
Green Infrastructure (Ecology and Biodiversity)	22,350.00
Monitoring Fees	96,500.00
TOTAL SECURED	3,822,477.44

Secured by Deed

Planning Reference and Site Address	Amount (£)	Local Labour, Goods and Services	Car Club	Restriction on Parking	Affordable Housing Review Mechanism	Nominations Agreement	District Heating Network	Design	Other Mitigations
19/03261/FUL 60A Albatross Close, Beckton E6 5NX	7,500.00			✓					
20/02529/FUL 39 Dames Road, Forest Gate, E7 0DR	2,000.00			✓					✓
20/02896/VAR 2A Michigan Avenue E12	0.00								✓
21/00685/FUL 25 Oakdale Road, E7 8JU and 50 St Georges Square, E7 8HW	1,200.00			✓					✓
21/01325/FUL Good Hotel, Western Gateway, Canning Town, E16 1FA	91,855.00	✓		✓					

Planning Reference and Site Address	Amount (£)	Local Labour, Goods and Services	Car Club	Restriction on Parking	Affordable Housing Review Mechanism	Nominations Agreement	District Heating Network	Design	Other Mitigations
21/02231/FUL Site At 138 To 140, Upton Lane, E7	3,000.00			✓					✓
21/02613/FUL 570 - 574 Romford Road, Manor Park, E12 5AF	4,000.00								✓
21/02657/FUL 292-294 Plashet Grove East Ham London E6 1DQ	206,269.00	✓						✓	✓
21/02778/VAR UNIT 3 Thames Road Silvertown London E16 2EZ	0.00								✓
21/02975/FUL Former Jewson Site Grove Crescent Road E15 1bJ	733,362.00	✓		✓	✓	✓	✓	✓	✓
21/03056/FUL 473 Barking Road East Ham E6 2LN	122,337.00	✓	✓	✓	✓	✓			✓
21/03095/FUL Land Adjoining Hannah Court, Bull Road, E15 3HQ	3,400.00		✓	✓					✓
21/03193/FUL Showcase Cinema, Jenkins Lane E6	944,661.00	✓							✓
22/00650/FUL Land At 6 To 8 Boxley St 1 Fort St And 279 To 291 North Woolwich Road Silvertown E16	430,408.00	✓	✓	✓	✓	✓			✓
22/00700/FUL 22 Spowston Road E7 9AD	2,500.00			✓					✓
22/00857/VAR 60 - 62 Barking Road East Ham E6 3BP	555,576.00								

Planning Reference and Site Address	Amount (£)	Local Labour, Goods and Services	Car Club	Restriction on Parking	Affordable Housing Review Mechanism	Nominations Agreement	District Heating Network	Design	Other Mitigations
22/01709/FUL Land At 2 To 16 High Street And 2 Upper Road Plaistow E13	537,733.44	✓	✓	✓	✓				✓
22/01752/FUL Car Park Queens Market Upton Park E13 9HG	7,276.00			✓					✓
22/02380/FUL Land Adjacent 100, Jenkins Lane,E6	89,351.00	✓	✓	✓					
22/02399/NONMAT Deanston Wharf Bradfield Road Silvertown E16 2AX	0.00								✓
22/02690/S106 Gallions 3B, Magellan Boulevard,E16 2FU	0.00								✓
22/02737/NONMAT 7-11 Barking Road East Ham	500.00								✓
23/00676/FUL New Willow House 210 Plaistow Road Plaistow E13 0AL	8,276.00			✓					✓
23/00693/FUL Newham College For Further Education, Welfare Road, Stratford London E15 4HT	52,721.00	✓		✓					✓
23/01152/OUT 68A Prince Regent Lane Plaistow London E13 8QQ	3,000.00			✓					✓
23/01246/LA3 John F Kennedy Academy Beckton Campus, Tollgate Road, West Beckton E16 3LQ	3,500.00			✓					✓

Planning Reference and Site Address	Amount (£)	Local Labour, Goods and Services	Car Club	Restriction on Parking	Affordable Housing Review Mechanism	Nominations Agreement	District Heating Network	Design	Other Mitigations
23/01383/S106 The Cart And Horses 1 Maryland Point Stratford E15 1PF	500.00								
23/01441/LA3 Former Canning Town Library 105A Barking Road Canning Town, E16 4HQ	4,276.00								
23/02129/LA3 Colegrave Primary School Henniker Road, Stratford E15 1JY	7,776.00			✓					✓

Appendix C: Overview of Planning Obligations Received 2023/24

Received by Purpose

Category	Amount (£)
Affordable Housing (Off -site Contribution)	3,774,576.00
Highways (Environmental Improvements, Parking Permit Administration)	74,529.27
Transport and Travel – (TFL, Sustainable Travel, Travel Plan Monitoring)	601,949.12
Education	1,348,259.54
Infrastructure (Standard Charge)	295,164.36
Economic Development (Our Newham Works)	2,627,239.37
Green Infrastructure (Biodiversity)	22,361.88
Carbon Offset	969,874.03
Administration/Monitoring Fees	477,813.40
TOTAL	10,191,766.97

Received by Deed

Planning Reference	Site Address	Planning Contributions Received (£)
13/01228/FUL	London City Airport Hartmann Road E16	1,414,993.10
14/00664/OUT	Gallions Quarter, Atlantis Avenue E16	959,379.71
16/02395/FUL	Development Site At 39A To 49A, Woodgrange Road, E7 8BA	1,720,000.00
17/02285/FUL	The Cart And Horses , 1 Maryland Point, E15 1PF	2,869.47
23/01383/S106	The Cart And Horses, 1 Maryland Point E15 1PF	500.00
17/04045/VAR	Areas 7 and IC Barking Road Canning Town E16	300,164.36
18/02574/FUL	44-46 Rear of Balaam Street Plaistow E13	47,241.87
19/00517/FUL	1 Bradfield Road Silvertown E16	135,882.67
19/03261/FUL	60A Albatross Close, Beckton, E6 5NX	5,500.00
20/02477/FUL	Land and Adjacent to Factory Road and West of Henley Road North Woolwich E16 2EL	279,269.15
20/02529/FUL	39 Dames Road, Forest Gate, London E7 0DR	2,000.00
20/02800/FUL	Land at 89 to 93 Woodgrange Road Forest Gate E7	2,395.16
21/00685/FUL	25 Oakdale Road, Upton Park E7 8JU and 50 St Georges Square, Forest Gate E7 8HW	1,200.00
21/00965/FUL	Excel 1 Western Gateway Canning Town E16 1XL	221,887.61
21/01325/FUL	Good Hotel, Western Gateway, Canning Town E16	91,855.00

Appendix C: Overview of Planning Obligations Received 2023/24

Planning Reference	Site Address	Planning Contributions Received (£)
21/01628/LA3	Development Land John Street Stratford E15 3EY	87,352.04
22/01314/VAR	Development Land, John Street, Stratford, E15 3EJ	250.00
21/02231/FUL	Site At 138 To 140, Upton Lane, Forest Gate, E7 9PJ	1,000.00
21/02613/FUL	570 - 574 Romford Road, Manor Park, E12 5AF	2,000.00
21/02760/FUL	Unit 5A Cody Business Centre North Crescent E16 4TG	137,458.08
21/02975/FUL	Former Jewson Site Grove Crescent Road E15 1BJssssssssss	743,402.91
21/03056/FUL	473 Barking Road East Ham E6 2LN	12,000.00
21/03095/FUL	Land Adjoining Hannah Court, Bull Road, E15 3HQ	2,500.00
21/03193/FUL	Showcase Cinema, Jenkins Lane, East Ham, IG11 0AD	955,401.70
22/00418/FUL	IBIS Budget London City Airport North Woolwich E16	351,155.74
22/00620/FUL	Bromley By Bow Ofc Superstore, Twelvetrees Crescent, Bromley By Bow, E3 3TT.	2,076.27
22/00650/FUL	Land and at 6 to 8 Boxley Street, 1 Fort Street and 279 TO 291 North Woolwich Road E16 2BB	22,000.00
22/00700/FUL	22 Sprowston Road, Forest Gate, E7 9AD	1,000.00
22/00857/VAR	60 - 62 Barking Road East Ham E6 3BP	555,076.00
22/01709/FUL	Land and at 2 to 16 High Street and 2 Upper Road E13	5,000.00
22/01752/FUL	Car Park Queens Market Upton Park E13 9HG	2,000.00
22/02117/FUL	1-11 Broadway Stratford E15 4BQ	8,500.00
22/02380/FUL	Land Adjacent 100, Jenkins Lane, East Ham, IG11 7ZL	5,000.00
22/02615/LA3	Development Site East Vincent Street Canning Town	524,723.05
22/02737/NONMAT	7-11 , Barking Road, East Ham, E6 1PW	500.00
23/00023/OUT	Land At Leyes Road And Royal Road West E16 3HE	12,530.00
23/00447/S106	New Willow House, 210 Plaistow Road, E13 0AL	1,500,000.00
23/00676/FUL	New Willow House, 210 Plaistow Road, E13 0AL	2,500.00
23/00693/FUL	Newham College for Further Education, Welfare Road Stratford E15 4HT	55,221.00
23/01152/OUT	68A Prince Regent Lane Plaistow E13 8QQ	1,000.00

Appendix C: Overview of Planning Obligations Received 2023/24

Planning Reference	Site Address	Planning Contributions Received (£)
23/01246/LA3	John F Kennedy Academy Beckton Campus, Tollgate Road, West Beckton, E16 3LQ	1,500.00
23/01441/LA3	Former Canning Town Library, 105A Barking Road, E16	4,276.00
23/02129/LA3	Colegrave Primary School, Henniker Road, E15 1JY	7,776.00
20/02772/FUL	East Ham Police Station 4 High Street Southeast E6 6ES	3,430.08
TOTAL		10,191,766.97