

London Borough of  
Newham  
Annual Infrastructure  
Funding Statement  
For  
Community Infrastructure  
Levy and Section 106

Reporting Period:  
From 01 April 2022 to 31 March 2023

# 2022/23 Annual Infrastructure Funding Statement

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# Infrastructure Funding Statement (IFS)

## Introduction

- 1.1 This IFS is for the financial year 2022/23 and sets out the income, allocation and expenditure relating to the Community Infrastructure Levy (CIL); and deeds of planning obligation (S106 Deeds), together with an overview of non-financial planning obligations.
- 1.2 The Council is required to produce and publish an IFS on an annual basis<sup>1</sup>. This statement must be published on the Council's website by 31 December 2023.
- 1.3 The format of this statement follows the requirements of the Community Infrastructure Levy Regulations 2010 (as amended) (the 'CIL Regulations'), the language used replicates the legislation to ensure that reports from different local authorities can be compared to each other.
- 1.4 Within the report there is an overview of:
  - what developer contributions are;
  - the 'CIL report';
  - the 'Section 106 report';
  - the 'infrastructure list' is included in this statement and also published separately on the Council's website at [www.newham.gov.uk/CIL](http://www.newham.gov.uk/CIL);
  - additional information related to Neighbourhood CIL projects and supplementary information related to S106 Deeds in the appendices.
- 1.5 The developer contributions back office monitoring system has been relied upon to produce this report supplemented with information from the Council's financial records; where there is a discrepancy the finance records take precedence.

## What are developer contributions?

- 1.6 Developer contributions is the umbrella term used to describe ways for the Council to receive money or other benefits; and control new development in the borough.
- 1.7 Developer contributions make sure that developments in the borough contribute towards investment in new or enhancing existing infrastructure across the borough and may facilitate service delivery; including the use of CIL and neighbourhood CIL monies.

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<sup>1</sup> [The Community Infrastructure Levy \(Amendment\) \(England\) \(No.2\) Regulations 2019](#)

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- 1.8 Developer contributions negotiated by the Council through S106 Deeds ensure development contributes towards delivering or funding additional affordable housing; contributes towards the Council's skills and employment programmes (delivered by Our Newham Work) and tend to focus on controls and benefits in the area where development is happening.

### What is the CIL?

- 1.9 The CIL is charged on new development in the borough. CIL is a tariff based system and there are rules on the way the amount payable is calculated and whether a developer/land owner may be able to apply for a relief or exemption for paying (part or all) of the levy that is due.
- 1.10 The CIL monies collected are spent in accordance with the Council's Infrastructure List, which is reviewed annually. The Council has established that 20% of monies collected each year will subsequently be spent in consultation with local residents – this is known as the 'neighbourhood CIL'.
- 1.11 In addition to collecting funds for infrastructure in the borough, the Council also uses the same process to collect monies on behalf of the Mayor of London to fund the build costs of Crossrail (now known as the Elizabeth Line). Further information on the Mayor of London's CIL is available [here](#).
- 1.12 The [CIL Report](#) is included within this IFS; with supplementary information included at [Appendix A](#).

### What is a Deed of planning obligation?

- 1.13 Planning permission can be granted with conditions, which the Council use to control development. There are times when further controls are needed to minimise the impact on our communities or the people living or working within a new development, we will then use legal agreements between developers and the Council (and sometimes other parties) to assist in mitigating the impact of development to make it acceptable in planning terms, these are known as 'obligations'.
- 1.14 The obligations within a S106 Deed must meet three legal tests and be:
- necessary to make the development acceptable in planning terms;
  - directly related to the development; and
  - fairly and reasonably related in scale and kind to the development.

- 1.15 The

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1.16

1.17 Section 106 Report is included in this statement; with supplementary information included at Appendix B and Appendix C.

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### The Infrastructure List

- 1.18 The Infrastructure List sets out the themes of projects which the Council may contribute CIL funding towards. The CIL Regulations require the Council to establish an Infrastructure List and include this within this statement.
- 1.19 The Council have established investment priorities to support the growth and development of the borough through the Capital Strategy, and subsequent Capital Programme, which form part of the Council's medium term financial strategy. The funds from developer contributions will contribute towards this investment.
- 1.20 The [Infrastructure List 2023/24](#) is included in this statement and published on the [Council's website; the previous Infrastructure List\(s\) can be reviewed in previously published IFS.](#)

## 2022/23 Annual Infrastructure Funding Statement CIL Report

### Community Infrastructure Levy (CIL) Report 2022/23

Community Infrastructure Levy Regulations Regulation 121A Schedule 2 Section 1

- a) The total value of CIL set out in all demand notices issued in the reported year is £6,863,525.22<sup>2</sup>.
- b) The total amount of CIL collected within the reported period totals £5,832,587.48.
- c) The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated is £18,722,399.40.
- d) The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year is £7,550,000.00.
- e) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure (£)
<b>Admin CIL</b>	166,011.55
<b>Neighbourhood CIL</b>	606,780.75
<b>Strategic CIL</b>	4,083,042.90
<b>Total Value</b>	4,855,835.20 <sup>3</sup>

- f) The total amount of CIL allocated and not spent during the reported period is as follows, this does not include allocations made within the reported year that have been fully spent:

Type	Allocated (£)	Remaining (£)
<b>Admin CIL</b>	0.00	0.00
<b>Neighbourhood CIL</b>	1,600,000.00	1,600,000.00
<b>CIL Land Payments</b>	0.00	0.00
<b>Strategic CIL</b>	£5,950,000.00	£5,398,317.00

- g) i) The items of infrastructure on which CIL (including land payments) has been spent within the reported year, and the amount of CIL spent on each item is as follows:

<sup>2</sup> This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

<sup>3</sup> see table g (iii) – for an overview of what Strategic and Admin CIL monies were spent on.

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CIL Report**

<b>Infrastructure</b>	<b>Date</b>	<b>Amount (£)</b>	<b>Description</b>
<b>Leaway Bridges</b>	31 March 2023	531,359.90	Funding for Leaway Bridges project (Phase 1): • Poplar Reach bridge • Lochnagar bridge • Mayer Parry Bridge
<b>Royal Docks Corridor Highway Improvement</b>	31 March 2023	551,683.00	Funding towards the Royal Docks Corridor Highways Improvement project.
<b>Leisure and Sports</b>	31 March 2023	55,800.00	Provision and improvement of community infrastructure: Project management, commissioning and oversight of a range of sports and leisure projects across the borough.
<b>Greenspace</b>	31 March 2023	1,798,300.00	Operation / maintenance of Newham's parks, open spaces, green spaces throughout the borough.
<b>Community Neighbourhood</b>	31 March 2023	1,145,900.00	Provision / Operation / Maintenance of Community facilities and civic uses throughout the borough.

ii) The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) is as follows:

<b>Date</b>	<b>Amount Used (£)</b>	<b>Loan/Interest</b>	<b>Infrastructure Funded</b>
<b>N/A</b>	0.00	0.00	N/A

iii) The amount of CIL spent on administration expenses pursuant to regulation 61 is £282,014.48. This includes administrative expenses from the Mayoral CIL (MCIL 1 and MCIL 2) and the Newham CIL as outlined in the table below.

<b>Charging schedule</b>	<b>CIL Administrative costs (£)</b>	<b>Total CIL collected (£)</b>	<b>Percentage of Total CIL collected spent on administrative costs</b>
<b>Mayoral CIL (MCIL 1/ MCIL 2)</b>	116,002.63	2,906,748.73	4.00%
<b>Newham CIL</b>	166,011.55	5,832,587.48	2.85%

h) In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure



## 2022/23 Annual Infrastructure Funding Statement CIL Report

on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item:

Infrastructure	Amount Allocated (£)	Amount Unspent (£)	Allocation Dated
<b>NCIL Community Assemblies programme 2023 – 2025</b>	1,600,000.00	1,600,000.00	17 January 2023
<b>Royal Docks Corridor Highway Improvement</b>	5,950,000.00	5,398,317.00	07 October 2022

- i) (i) There are no parish councils within the borough so Regulation 59A and 59B are not relevant to this statement.  
(ii) No CIL monies were passed to any other party to deliver infrastructure.
- j) Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F (Neighbourhood CIL (NCIL)) applied during the reported year including:
- i) the total NCIL receipts (under Regulation 59F<sup>4</sup>) was £1,165,836.53.  
ii) the items of infrastructure to which the NCIL receipts have been allocated or spent on each item is<sup>5</sup> - see below for a summary and [Appendix A](#) for further information.

Community Neighbourhood Area and Projects 2022/23	Amount Allocated (£)	Amount Spent (£)
<b>Beckton &amp; Royal Docks:</b>	107,595.10	49,835.05
<ul style="list-style-type: none"> <li>• Beckton Community projects</li> <li>• Family Forest School</li> <li>• Royal Docks Grass Routes</li> <li>• South Beckton E6 Community Allotments</li> <li>• Youth FC</li> <li>• A permanent base for TS</li> <li>• Beckton Ward Panel Community Engagement project</li> </ul>		
<b>Custom House &amp; Canning Town:</b>	117,611.00	68,127.96
<ul style="list-style-type: none"> <li>• Young Generation Leaders</li> <li>• The Barber Connect Project</li> <li>• Walk Together</li> <li>• New Way Row project</li> <li>• Refurbish Front of Anchor House &amp; Supporting Young People into Employment</li> <li>• ACT Gardening project</li> </ul>		

<sup>4</sup> Regulation 59E does not apply in the London Borough of Newham, as there are no parish councils within the borough; this section reports on Regulation 59F.

<sup>5</sup> In March 2020, Cabinet agreed a framework of £1.6 M of accrued neighbourhood CIL to be spent by the Community Assemblies programme across 2021/22 (cycle 1) and 2022/23 (cycle 2). Further monies were allocated towards the cycle 1 programme by delegated authority in August 2021.

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<b>Community Neighbourhood Area and Projects 2022/23</b>	<b>Amount Allocated (£)</b>	<b>Amount Spent (£)</b>
<ul style="list-style-type: none"> <li>• Planet Youth for CH&amp;CT</li> <li>• Futur.Shock Youth Event Series</li> <li>• The ACID project</li> <li>• Moving Forward- Feeling Balanced</li> </ul>		
<b>East Ham</b>	117,942.37	51,955.00
<ul style="list-style-type: none"> <li>• Skate Newham</li> <li>• Brampton Community Garden</li> <li>• COG Cycling &amp; Mechanics project</li> <li>• Folkstone Road Allotment Accessible Community Garden</li> <li>• Connect in Nature - Women's Empowerment Circles</li> <li>• WILLOW – a collaborative theatre project in Central Park</li> <li>• Waste Not Workshops</li> <li>• East Ham Community Events</li> <li>• William Green Community Project</li> <li>• Generation East London</li> <li>• Meeli's Social Club</li> <li>• Voices through the wind</li> </ul>		
<b>Forest Gate</b>	102,796.00	57,657.26
<ul style="list-style-type: none"> <li>• Food for all in Newham</li> <li>• Youth Led - Nature and bio diversity</li> <li>• Trees in the High Street</li> <li>• A Green Oasis in the Town Centre</li> <li>• Let's repair</li> <li>• Wayfinding Wall Murals</li> <li>• Safer Pavements Greener Pavements</li> <li>• Clean, green E15 - A Place to grow</li> <li>• Get in Touch with Nature FL</li> <li>• Dance for Wellbeing</li> <li>• Forest Gate and Maryland environmental Network</li> <li>• Shine a Light</li> </ul>		
<b>Green Street</b>	102,521.00	44,330.00
<ul style="list-style-type: none"> <li>• Drug Crime Reduction Program</li> <li>• H4H - Health and Mental Wellbeing project</li> <li>• Wildflower Areas to Connect People with Nature</li> <li>• Community Garden project</li> <li>• Corners of Beauty</li> <li>• Priory Park play equipment</li> <li>• Young Talent</li> </ul>		
<b>Manor Park</b>	98,050	12,746.23

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CIL Report**

<b>Community Neighbourhood Area and Projects 2022/23</b>	<b>Amount Allocated (£)</b>	<b>Amount Spent (£)</b>
<ul style="list-style-type: none"> <li>• 10 More Trees</li> <li>• Plashet Park Community Nature Trail</li> <li>• Flats Pickers Community Litterpick</li> <li>• New play equipment at Warrior square park</li> <li>• Manor Park Community Centre outdoor table tennis table</li> <li>• Fly-tipping: Greenery on Carlyle Road</li> <li>• Improvement to Warrior square</li> <li>• Bike hangars</li> </ul>		
<b>Plaistow</b>	93,447.96	35,285.98
<ul style="list-style-type: none"> <li>• Plaistow Eco Hub First Avenue Urban Wilderness Regeneration</li> <li>• Safer streets</li> <li>• Plaistow Park Water Fountain and Benches</li> <li>• Tunmarsh Lane Orchard and covered seating area</li> <li>• Swings Plaistow Park</li> <li>• One basketball hoop, football goals and a new play log in New City Green</li> <li>• Wild Green E13</li> <li>• Social Alleyways</li> <li>• Little Free Pantry</li> <li>• Bridges Community Memorial Garden</li> </ul>		
<b>Stratford &amp; West Ham</b>	100,000.00	69,670.00
<ul style="list-style-type: none"> <li>• Stratford Skate Hub – Olympic Park</li> <li>• Collaborative Community Mural</li> <li>• Community Wardrobe</li> <li>• Welcome to the Channelsea: Caring for our Blue Green Future</li> <li>• Chobham Manor for the Community</li> <li>• What's The Point _ School Knife Crime Intervention project</li> </ul>		
<b>SUB TOTAL (2022/23 allocated projects)</b>	839,963.00	389,607.48
Environment & Sustainable Transport (EST) - project delivery costs <sup>6</sup>	N/A	58,347.23
Community Neighbourhood Area Projects 2021/22 carried forward to 2022/23 expenditure <sup>7</sup>	N/A	154,579.19

<sup>6</sup> £76k was allocated to support the delivery of Community Neighbourhood Area projects from the 2021/22 cycle.

<sup>7</sup> Delivery of a number of Community Neighbourhood Area projects for 2021/22 were incomplete and carried forward to 2022/23.

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<b>Community Neighbourhood Area and Projects 2022/23</b>	<b>Amount Allocated (£)</b>	<b>Amount Spent (£)</b>
<b>SUB TOTAL (EST delivery costs, and carry forward expenditure from 2021/22 allocated projects)</b>	N/A	212,926.42
<b>TOTAL</b>	898,310.66	602,533.90 <sup>8</sup>

k) i) and (ii) Regulation 59E does not apply in the London Borough of Newham as there are no parish councils within the borough therefore no notices are included in this statement.

- l) i) The amount of CIL collected, not assigned for NCIL or CIL Administration, for the reported year and that had not been spent is £416,748.56.  
 ii) CIL receipts from previous years retained at the end of the reported year other than those to which NCIL is applied is £26,339,356.40.  
 iii) CIL receipts for the reported year to which regulation 59E and 59F (NCIL) applied retained at the end of the reported year:

<b>Type</b>	<b>Retained (£)</b>
<b>Regulation 59E</b>	0.00
<b>Regulation 59F</b>	559,737.00

iv) CIL receipts from previous years to which regulations 59E and 59F (NCIL) applied retained at the end of the reported year:

<b>Type</b>	<b>Retained (£)</b>
<b>Regulation 59E</b>	0.00
<b>Regulation 59F</b>	4,576,887.63

<sup>8</sup> There is a discrepancy of c.£4k between Finance records and Service area reporting; this matter is being investigated.

## 2022/23 Annual Infrastructure Funding Statement S106 Report

### Section 106 Report 2022/23

Community Infrastructure Levy Regulations Regulation 121A Schedule 2 Section 3

a) The total amount of money to be provided under any planning obligations which were entered during the reported year is £11,111,530.86, this include associated fees.

Refer to [Appendix B](#): Overview of Planning Obligations Secured 2022/23.

b) The total amount of money received from planning obligations and associated fees during the reported year was £13,771,891.11.

Refer to [Appendix C](#): Overview of Planning Obligations Received 2022/23.

c) The total amount of money received prior to the reported year that has not been allocated is £24,021,127.21.

d) During the reported year the following non-monetary contributions have been agreed under planning obligations:

- i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 675.
- ii) No education facilities or school places have been agreed under S106 Deeds.

Summary details of all non-monetary obligations agreed within the reported year are included in [Appendix B](#): Overview of Planning Obligations Secured 2022/23.

e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was £10,843,414.92. Of this amount £7,434,457.19 was not spent during the reported year.

f) The total amount of money from planning obligations spent during the reported year was £13,657,670.00 (including associated fees).

g) The following items have had money allocated towards them during the reported year with unspent allocations:

Infrastructure	Allocated (£)	Date Allocated	Unspent (£)
Air Quality Improvements - Nature-Friendly Schools ' Grow Back Greener'	29,965.00	23 June 2022	11,659.00
Bidder Street - Improvement Works	1,475,514.02	23 August 2022	1,139,016.96
East Ham Town Hall Air Quality Monitoring Station	42,514.40	26 September 2022	34,45.50
LCY Skills Development Programme	235,492.50	28 September 2022	211,342.50

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<b>Infrastructure</b>	<b>Allocated (£)</b>	<b>Date Allocated</b>	<b>Unspent (£)</b>
Beckton Parks Masterplan and Queen Elizabeth II Memorial Avenue	231,500.00	09 March 2023	231,500.00
Purchase of Climate View (Carbon Reduction Trajectory, CBA, & budget development)	188,997.00	31 March 2023	62,999.00
Our Newham Work Support 22/23	640,000.00	27 March 2023	0.00
Our Newham Work – Support 2022/23; 2023/24; 2024/25	7,923,566.00	27 March 2023	5,774,494.23
CADP 1 LCY Pollution Control 2022/23	75,866.00	23 January 2023	0.00

h) In relation to money which was spent by London Borough of Newham during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

<b>Infrastructure</b>	<b>Spent (£)</b>
<b>Affordable Housing</b>	
Affordable Homes for Newham programme – delivery of project and coordination	8,261,625.33
<b>Highways</b>	
North Woolwich Royal Docks Corridor	347,629.00
Cave Road Improvements	11,456.47
Bidder Street Area – Highway Improvement Works	801,372.28
Maryland Work- Oxford Works	3,450.54
Parking Review and Implementation	267,731.83
<b>Transport and Travel</b>	
Car Club Newham	39,994.66
Travel Plan Monitoring	50,000.00
<b>Economic Development</b>	
Our Newham Work - Business Support 2022/23	2,789,071.77
London City - 14-19 Skills Development Programme	24,150.00
<b>Open space and Leisure</b>	
North Woolwich Library improvement programme	50,858.61
Beckton Community Centre	2,870.00
Memorial Recreation Ground – 3G Pitch Refurbishment	323,453.56
Cundy Park Infrastructure Improvements	3,206.00
Abbey Lane Open Space	2,360.42
Newham City Farm	1,747.31
Beckton Park Masterplan	75,000.00
<b>Environmental Health</b>	
LCY Pollution Control Monitoring	75,866.00

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S106 Report**

<b>Infrastructure</b>	<b>Spent (£)</b>
East Ham Town Hall Air Quality Monitoring Station	39,068.90
Air Quality Improvements - Nature-Friendly Schools ' Grow Back Greener'	18,306.00
<b>Carbon Offset</b>	
Climate View (Carbon Reduction Trajectory, CBA, & budget development)	125,998.00

- ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide was £0.00.
  
- iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £342,453.39.

<b>Administration /Monitoring Fees</b>	<b>Spent (£)</b>
Development Management (LCY)	60,930.00
Airport Monitoring Officer (LCY)	89,897.29
Developer Contributions Team Costs	191,626.10

- i) The total amount of money retained at the end of the reported year is £71,372,279.27. Of this amount retained an amount of £0.00 has been retained for long term maintenance.

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S106 Report**

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A  
Schedule 2 Section 4

This is a S106 *optional* reporting requirement. This information has not been included in this report.



## 2022/23 Annual Infrastructure Funding Statement Infrastructure List

Community Infrastructure Levy (CIL) Regulations 2010 (as amended)

### Infrastructure List 2023/24

#### Introduction

CIL is money we collect from developments to invest in infrastructure to help support the development of the borough.

Newham Council is required annually to publish a list on our website of the types of projects we may fund with the CIL we collect from development across the borough. Councillors at a meeting of Newham Council's Cabinet agreed this Infrastructure List.

#### Purpose of the Infrastructure List

We want to be open about our plans for what we may fund via the CIL. This is to ensure that our residents, businesses and those who want to invest in the borough know what Newham Council intends to fund from the CIL. If a project or type of infrastructure is not listed below we currently do not have plans to make an investment of CIL funds in it but this may change in the future.

Your councillors have identified that there is a need for investment across all of the borough – not just where the new homes are being built or where jobs are being created.

#### What are the Council's priorities for investment?

The law says that the Strategic CIL cannot be spent on housing or affordable housing. Also, the Council cannot use the Strategic CIL to fund employability or economic support programmes like Our Newham Work. These remain corporate priorities linked to the growth and development of the borough but we cannot spend CIL on them.

The Building a Fairer Newham Corporate Plan and the Local Plan set Newham Council's strategic vision for how the borough will grow and develop. Alongside this Newham Council's Capital Strategy will set out the priorities for investment in Council infrastructure and the medium term financial strategy and annual budget will consider service delivery.

For 2023/4 the themes of projects or operations of the Council which will or may wholly or partly be funded via CIL are listed in the table below –

Provision, improvement, operation and maintenance of:
Town centres, local centres and employment uses; civic uses and community facilities
Public Realm – including walking and cycling initiatives which connect social and green infrastructure to our residents
Newham's parks, open spaces, green spaces
Play equipment; outdoor gym equipment in Newham's parks and housing areas
Newham's sports facilities
Newham's Education Facilities
Newham's Health & Social Care Facilities
Newham's Cultural Facilities

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Newham's Carbon reduction initiatives and energy infrastructure e.g. District heating schemes
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Newham's Flood Defences
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The types of investment made will be subject to robust governance processes and ensure that the investment made achieves corporate priorities and fulfils the Council's requirements in law and set out in Government guidance<sup>9</sup>. During 2023/24 CIL monies will be applied to infrastructure owned or otherwise controlled by Newham Council.

### Reporting on investment

The Council produce and publish a report on the Council's website annually, setting out the income, allocation and expenditure in relation to the CIL.

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<sup>9</sup> The Council has a duty to apply Strategic CIL towards infrastructure in accordance with Regulation 59.

## **2022/23 Annual Infrastructure Funding Statement: Appendix A: Neighbourhood CIL 2022/23**

### **Appendix A: Neighbourhood CIL 2022/23**

In March 2020, Cabinet agreed a framework of £1.6m of accrued neighbourhood CIL to be spent by the Community Assemblies programme (now known as People Powered Places).

Each community assembly (across the eight community neighbourhoods) was given a budget of £100k for 2021/22 (cycle 1) and £100k for 2022/23 (cycle 2).

The community assembly went through a participatory budget setting exercise during cycle 1 and 2 and a range of projects were selected by a resident vote to receive funding.

During 2022/23 some projects from cycle 1 were still being delivered; and cycle 2 projects started to be delivered.

Projects were delivered by residents; or the voluntary, community and faith sector (VCFS); or by the Council's Environment & Sustainable Transport team on behalf of residents.

This funding allocation is as follows:

- Cycle 1 - 2021/22:  
£100,000.00 to each of the 8no. community neighbourhoods for resident or VCFS-led schemes.  
£84,210.80: of enabling funding.<sup>10</sup>
- Cycle 2 - 2022/23:  
£100,000.00 to each of the 8no. community neighbourhoods for resident or VCFS-led schemes.

The following table sets out progress on the projects based on the monitoring undertaken by the Resident Engagement Team.

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<sup>10</sup> EST Project management and delivery; cost of administering funds to be allocated for non-constituted residents groups and over allocation supporting projects in Custom House and Canning Town.

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23: Community Neighbourhood Area and Projects 2022/23**

**Community Neighbourhood Area and Projects 2022/23**

Project	Project Description	Project managed by (RESIDENT/ VCFS or EST)	Total CIL Budget allocated to project	Amount spent at 31st Mar 2023	Amount left from each unfinished project to be spent in 23/24 (Cycle 3)	Amount left unspent to be used in 23/24 (Cycle 3)
<b>MANOR PARK</b>						
MP001-10 More Trees	planting of 10 street trees in the Manor Park locality	EST	£5,000.00	£0.00	£5,000.00	project still in progress
MP008-Plashet Park Community Nature Trail	uplift Plashet Park's green space and cultural offering to residents through developing a community nature trail.	VCFS	£20,000.00	£10,000.00	£10,000.00	project still in progress
MP004-Flats Pickers Community Litterpick	Monthly community litter picks on Wanstead Flats and surrounding areas	Resident	£3,050.00	£1,546.23	£1,503.77	project still in progress
MP014-New play equipment at warrior square park	New equipment such as slides swing, rubber flooring to improve well used playground for families	EST	£20,000.00	£0.00	£20,000.00	project still in progress
MP002-Manor Park Community Centre outdoor table tennis table	install an outdoor table tennis table in Manor Park next to the Manor Park Community Centre at 524, High Street North	EST	£5,000.00	£0.00	£5,000.00	project still in progress
MP003-Fly-tipping Greenery on Carlyle Road	The east corner of Carlyle Road as it turns towards the Romford Road contains a widened pavement area which acts as a flytipping hotspot. The project is to remove some	EST	£5,000.00	£1,200.00	£3,800.00	project still in progress

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	concrete; lay compost and plant evergreen perennials.					
MP015-Improvement to warrior square	The cage currently is only designed for Basketball, however there is an opportunity to make it be a multipurpose court perhaps putting a 5 aside football pitch within the space and a volleyball court, as there is a variety of ball games being played within the space.	EST	£20,000.00	£0.00	£20,000.00	project still in progress
MP013-Bike hangars	LBN Highways Team hold a list of residents in each ward who have requested for bike hangers. We will consult with the local community and highways to identify key locations within each ward area.	EST	£20,000.00	£0.00	£20,000.00	project still in progress
<b>Totals for Manor Park</b>			<b>98,050</b>	<b>12,746.23</b>	<b>£85,303.77</b>	<b>£0.00</b>
<b>PLAISTOW</b>						
PW0014-Plaistow Eco Hub First Avenue Urban Wilderness Regeneration	revamping of garden once the lease has been renewed, palnters, play equipment, and community workshops	VCFS	£19,997.96	£9,998.98	£9,998.98	£0.00
PW0025-Safer streets	Neighbourhood watch, training and community events, and multi media marketing campaign to improve community safety	VCFS	£9,250.00	£4,625.00	£4,625.00	project still in progress

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PW003-Plaistow Park Water Fountain and Benches -	repair water fountain and install new benches	EST	£5,000.00		£5,000.00	£0.00
PW0020-Tunmarsh Lane Orchard and covered seating area -	On Beaumont Green Council to install covered seating area, More benches and bins if at all possible within budget; Some raised beds and planters, these could be created by the Tunmarsh Pupils, who have been very engaging in wood skills as part of their curriculum.	EST	£20,000.00	£0.00	£20,000.00	£0.00
PW004-Swings Plaistow Park	repair missing swings in Plaistow park	EST	£5,000.00	£4,422.00	£578.00	£0.00
PW0011-One basketball hoop, football goals and a new play log in New City Gree	Improvements to New City Green and installation of a basketball hoop	EST	£4,800.00	£0.00	£4,800.00	£0.00
PW0023-Wild Green E13	full size (two storey high) mural on 114 Haig Road East, community events and workshops at the Wild Green E13 community garden site	VCFS	£9,300.00	£4,650.00	£4,650.00	project still in progress
PW008-Social Alleyways	Add planters and murals to the alleys between Plaistow Park Rd/Glasgow Rd, Dundee Rd/Perth Rd and Perth Rd/Cave Rd	EST	£5,000.00	£3,040.00	£1,960.00	£0.00
PW002-Little Free Pantry	installation of small wooden boxes around Plaistow to provide supplementary food items for those who cannot attend the foodbanks	Resident	£3,000.00	£1,500.00	£1,500.00	project still in progress

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PW0019-Bridges Community Memorial Garden	developing a community garden on reclaimed space between Memorial Community Church and The Swift Centre building	VCFS	£12,100.00	£7,050.00	£5,050.00	project still in progress
<b>Totals for Plaistow</b>			<b>£93,447.96</b>	<b>£35,285.98</b>	<b>£58,161.98</b>	<b>£0.00</b>
<b>BECKTON &amp; ROYAL DOCKS</b>						
BRD001-Beckton Community Projects	Women's yoga and MMA	VCF	£19,895.10	9,947.55	£9,947.55	project still in progress
BRD003-Family Forest School: Learning, Planting & Litter Picks	Forest school sessions, planting days and litterpicks	VCF	£20,000.00	15,000.00	£5,000.00	project still in progress
BRD005-Royal Docks Grass Routes	community food growing, tree planting, green activities and education	VCF	£20,000.00	10,000.00	£10,000.00	project still in progress
BRD014-South Beckton E6 Community Allotments	community allotment, wellbeing and education sessions	VCF	£19,700.00	9,850.00	£9,850.00	project still in progress
BRD004-Youth FC	sports sessions for young people	Resident	£4,150.00	3,112.50	£1,037.50	project still in progress
BRD006-A permanent base for TS Thunderer	build a new base unit	VCF	£20,000.00	0.00	£20,000.00	project still in progress
BRD017-Beckton Ward Panel Community	monthly litterpicking walks	Resident	£3,850.00	1,925.00	£1,925.00	project still in progress

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Engagement Project						
<b>Totals for Beckton and Royal Docks</b>			<b>£107,595.10</b>	<b>49,835.05</b>	<b>£57,760.05</b>	<b>£0.00</b>
<b>FOREST GATE</b>						
FG012-Food For all in Newham	Food distribution programme for local food banks, schools, and faith groups to help the elderly, vulnerable families and the homeless in the borough	VCFS	£12,300.00	£6,150.00	£6,150.00	project still in progress
FG016-Youth Led - Nature and bio diversity	Onsite weekly learning and planting space at Woodgrange Market place; Watering solution for existing planters and introduction of new sustainable planters with support of Newham planning team; seasonal market festivals	VCFS	£20,000.00	£9,870.50	£10,129.50	project still in progress
FG010-Trees in the Highstreet	Adding six planters to Woodgrange Road in areas where there are no trees at the moment	EST	£5,000.00	£4,906.75	£93.25	project still in progress
FG015-A Green Oasis in the Town Centre	This project will turn Emmanuel churchyard into a welcoming, restful space by clearing the space and resurfacing the ground.	VCFS	£20,000.00	£10,000.00	£10,000.00	project still in progress
FG009-Let's repair	create a space in Forest Gate where skilled people can repair and/or repurpose items such as electrical items or clothing	EST	£3,379.00		£3,379.00	£0.00
FG004-Wayfindingwall Murals	2-part wall mural on Field Estate	Resident	£5,000.00	£2,500.00	£2,500.00	project still in progress



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FG011-Safer Pavements Greener Pavements	To have planters installed on pavements where cars drive on to and park on pavements and have monthly meet ups to tidy the planters.	EST	£5,000.00	£3,891.15	£1,108.85	£0.00
FG019-Clean, green E15 - A Place to grow	install a series of large community-accessible planters on the street in front of the flats at Henniker Point and establish a 'little library' for seed and veg exchange, as well as a rainwater harvesting point and community composting to support the planters	EST	£9,000.00	£7,227.29	£1,772.71	project still in progress
FG003-Get in Touch with Nature FL	program of free outdoor activities, resources and training, targeting children and their families and focusing on nature and biodiversity	Resident	£4,750.00	£2,375.00	£2,375.00	project still in progress
FG008-Dance for Wellbeing	delivery of two 10-12week dance/movementandwellbeing coursesfor adults over 60 years of age in Forest Gate.	Resident	£5,000.00	£2,500.00	£2,500.00	project still in progress
FG017-Forest Gate and Maryland environmental Network	communications hub and networking events for residents and community, voluntary and faith sector groups that are actively running environmental or sustainability projects	VCFS	£8,700.00	£4,350.00	£4,350.00	project still in progress
FG002-Shine a Light	Adding lighting at the community spaces in The Gate Library on Woodgrange Road	Resident	£4,667.00	£3,886.57	£780.43	project still in progress
<b>Totals for Forest Gate</b>			<b>£102,796.00</b>	<b>£57,657.26</b>	<b>£45,138.74</b>	<b>£0.00</b>

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CANNING TOWN & CUSTOM HOUSE						
CHCT007-Young Generation Leaders	creative arts after school programme for 7-11years olds with complex needs	VCFS	£10,000.00	£5,069.61	£4,930.39	project still in progress
CHCT008-The Barber Connect Project	Barber training for young people who aren't engaging in school system	Resident	£5,000.00	£2,534.81	£2,465.19	project still in progress
CHCT014-Walk Together	develop and pilot an app with crowd sourced info about safety on walking routes and to connect walking buddies	Resident	£5,000.00	£2,534.81	£2,465.19	project still in progress
CHCT001-Refurbish Front of Anchor House & Supporting Young People into Employment	Refurbishment of reception area and supporting young people into employment	VCFS	£20,000.00	£10,000.00	£10,000.00	project still in progress
CHCT002-New Way Row Project	upcycling unwanted items and transforming disused spaces to provide workshop space to community organisations	VCFS	£20,000.00	£10,139.23	£9,860.77	project still in progress
CHCT004-ACT Gardening project	weekly gardening workshops	VCFS	£10,000.00	£5,000.00	£5,000.00	project still in progress
CHCT010-Planet Youth For CH&CT	youth and environment workshops	Resident	£5,000.00	£2,500.00	£2,500.00	project still in progress
CHCT006-Futur.Shock Youth event Series	11-week after-school creative arts and tech workshop programme culminating in a live event	VCFS	£18,088.00	£18,088.00	£0.00	£0.00

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CHCT003-The ACID Project	social clubs and events	VCFS	£20,000.00	£10,000.00	£10,000.00	project still in progress
CHCT012-Moving Forward- Feeling Balanced	mobility and balance sessions and park walks	Resident	£4,523.00	£2,261.50	£2,261.50	project still in progress
<b>Totals for CT and CH</b>			<b>£117,611.00</b>	<b>£68,127.96</b>	<b>£49,483.04</b>	<b>£0.00</b>
<b>STRATFORD</b>						
ST012-Stratford Skate Hub – Olympic Park	Skate Gals & Pals and Skate Cabal wish to create a semi-permanent skating facility in Olympic Park and deliver skate sessions for adults and children	VCFS	£20,000.00	£10,000.00	£10,000.00	project still in progress
ST013-Collaborative Community Mural	Creative workshop series to create a community mural	VCFS	£20,000.00	£20,000.00	£0.00	£0.00
ST018-Community Wardrobe	three events a year in Stratford selling good quality pre-loved clothes at affordable prices plus community wardrobe open almost every week of the year at the Community Corner social supermarket/pantry	VCFS	£5,000.00	£2,500.00	£2,500.00	project still in progress
ST020-Welcome to the Channelsea: Caring for our Blue Green Future	Improving the Channelsea River area by providing orchard and composting workshops, designing and installing a welcome archway, and installing a Green propulsion system for the group's safety boat	VCFS	£18,680.00	£14,010.00	£4,670.00	project still in progress

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ST022-Chobham Manor for the Community	Improvements to community facility at Chobham Manor and delivering health and wellbeing activities	VCFS	£20,000.00	£15,000.00	£5,000.00	project still in progress
ST027-What's The Point _ School Knife Crime Intervention Project	WTP is a Home Office-sponsored 10-week, self-selecting peer-led programme to empower children and young people to be influencers of change in their culture around carrying knives.	VCFS	£16,320.00	£8,160.00	£8,160.00	project still in progress
<b>Totals for Stratford</b>			<b>£100,000.00</b>	<b>£69,670.00</b>	<b>£30,330.00</b>	<b>£0.00</b>
<b>GREEN ST</b>						
GS004-Drug Crime Reduction Program	Newham Community Project - Decrease drug use figures by supporting families, increased drug awareness and develop street programme	VCFS	£20,000.00	£10,000.00	£10,000.00	project still in progress
GS012-H4H - Health and Mental Wellbeing Project	Hope 4 Humanity - Activities to improve the wellbeing of women and children to include self defence, walks, litter picking etc	VCFS	£19,810.00	£9,905.00	£9,905.00	project still in progress
GS013-Wildflower Areas to Connect People with Nature	The proposed project aims to create wildflower areas (WFAs), install bird nests, bug hotels, and log piles for rare species like stag beetles to bring more biodiversity into East Ham's Priory Park	VCFS + EST	£19,761.00	£10,000.00	£9,761.00	project still in progress
GS001-Community Garden Project	The aim of this project is to develop the community garden at Katherine Road community centre	VCFS	£20,000.00	£12,586.00	£7,414.00	project still in progress
GS005-Corners of Beauty	DA - installation of 2 raised flower beds at the junctions of Sherrard Road	EST	£2,200.00	£1,785.00	£415.00	£0.00

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	and Katherine Road to combat littering					
GS15-Priory Park play equipment	To repair and renovate areas within Priory Park	EST	£20,000.00	£0.00	£20,000.00	£0.00
GS007-Young Talent	A Talent show to provide a platform for young people to showcase their talents	Resident	£750.00	£54.00	£696.00	project still in progress
<b>Totals for Green St</b>			<b>£102,521.00</b>	<b>£44,330.00</b>	<b>£58,191.00</b>	<b>£0.00</b>
<b>EAST HAM</b>						
EH008-Skate Newham	skatepark facilities	Resident and EST	£5,000.00	£0.00	£5,000.00	project still in progress
EH017-Brampton Community Garden	building on already established community garden - installing raised beds and garden furniture, and community gardening sessions	Resident and EST	£5,000.00	£0.00	£5,000.00	project still in progress
EH002-COG Cycling & Mechanics project	cycling and mechanics sessions for young people of all ages/abilities in Newham - from open community sessions to targeted sessions for at-risk young people	VCFS	£19,600.00	£14,516.00	£5,084.00	project still in progress
EH003-Folkstone Road Allotment Accessible Community Garden	transform a currently unused allotment plot into an inclusivecommunal garden with 11 raised planting beds with communal greenhouse, compost,and storage area, water tank and drinking water point. There will also be a covered pergola with picnic benches	VCFS	£20,000.00	£10,000.00	£10,000.00	project still in progress

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EH016-Connect in Nature - Women's Empowerment Circles	weekly women's wellbeing sessions taking place in parks	Resident	£3,040.00	£1,520.00	£1,520.00	project still in progress
EH013-WILLOW - a collaborative theatre project in Central Park	theatre and craft workshop series culminating in an event	Resident	£5,000.00	£2,500.00	£2,500.00	project still in progress
EH005-Waste Not Workshops	18 workshops delivered by local artists using waste materials, including collecting waste from parks	VCFS	£10,800.97	£5,400.50	£5,400.47	project still in progress
EH004-East Ham Community Events	community events designed to provide information, practical advice, family friendly activities and food to East Ham residents	VCFS	£9,431.40	£4,716.00	£4,715.40	project still in progress
EH014-William Green Community Project	Community gardens - WAITING TO START DUE TO PERMISSIONS (HOUSING AND PARKS) AND LEASEHOLDER CONSULTATION	VCFS but possibly taken by EST	£20,000.00	£0.00	£20,000.00	project still in progress
EH012-Generation East London	Self-defence classes led by MMARAP ( <a href="https://www.mmarap.co.uk">https://www.mmarap.co.uk</a> ) for deaf and hearing women, empowering discipline, self-esteem, confidence and team-building skills. Deaf Awareness training and British Sign Language Storytelling	VCFS	£13,070.00	£9,802.50	£3,267.50	project still in progress
EH006-Meeli's Social Club	social club for young adults with mental health/ SEND	Resident	£5,000.00	£2,500.00	£2,500.00	project still in progress

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EH001-Voices through the wind	creative writing camp for children aged 8-13yrs	Resident	£2,000.00	£1,000.00	£1,000.00	£0.00
<b>Totals for East Ham</b>			£117,942.37	£51,955.00	£65,987.37	£0.00
<b>TOTAL</b>			839,963.43	389,607.48	£450,355.95	£0.00

**Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23**

Project	PROJECT DESCRIPTION	Project managed by (RESIDENT/VCFS or EST)	Total CIL Budget allocated to project	Amount left unspent to be used in 22/23 (Cycle 2)	Amount spent at 31st Mar 2023 (Cycle 2)	Amount left from each unfinished project to be spent in 23/24 (Cycle 3)	Amount left unspent to be used in 23/24 (Cycle 3)
<b>MANOR PARK</b>							
Manor Park Community Pop-Up Market	Pop-up market stalls and a storage unit	Resident/VCFS	5,000	£0.00	2500	n/a	£0.00
Manor Park Community Garden	Co-designing an inclusive community garden and running weekly gardening sessions	Resident/VCFS	20,000	£0.00	complete	£0.00	£0.00
Community Arts Cafe in Plashet Park	Conversion of the Plashet Grove Library reading room into a café with disability toilets to serve the	Resident/VCFS	20,000	£0.00	complete	£0.00	£0.00

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	visitors to Plashet Park.						
Mini Lending Library	Local Mini Lending Library and Plashet Park Tree Planting	EST and Resident/VCFS	5,000	£0.00	1250	£0.00	£0.00
Plant street trees along the Romford Road	Service improvements - install trees	EST	5,000	project still in progress	£0.00	£5,000.00	project still in progress
Trees for the Avenues and Romford Road	Service improvements - install trees	EST	5,000	project still in progress	£1,223.63	£3,776.37	project still in progress
The Living Wall	The Living Wall” will be a vertically planted installation running the length of the Station Road Bridge	EST	20,000	project still in progress	£0.00	£20,000.00	project still in progress
Street Planters in East Ham North, Little Ilford and Manor Park Ward	Improvement to sustainable development and nature in the neighbourhood area - Planters	EST	20,000	£30.00	complete	£0.00	£0.00
<b>Totals for Manor Park</b>			<b>100,000</b>	<b>£30.00</b>	<b>£4,973.63</b>	<b>£28,776.37</b>	<b>£0.00</b>
<b>PLAISTOW</b>							



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Community Garden - New City Green	Community garden development	Resident/VCFS	20,000	£0.00	10000	£0.00	£0.00
Greenway Benches and equipment	Greenway Orchard - benches/tables and play equipment to encourage residents and patients from Newham University Hospital to take some respite along the Greenway	Resident/VCFS	19,160	£1,980.00	complete	£0.00	£0.00
Free Little Library	Little library - commission artist to build and install free libraries within Plaistow Park	Resident/VCFS	5,000	£0.00	complete	£0.00	£0.00
Community Litterpicking	Litterpicking and community BBQ - community cohesion and street competitions	Resident/VCFS	5,000	£0.00	complete	£0.00	£0.00
New City bins & benches	Installation of park benches and additional bins with redesigned marketing material placed on the bins	Resident/VCFS	5,000	£0.00	complete	£0.00	£0.00
Community Garden - Walton Road	community garden development - with New City Park	Resident/VCFS	20,000	project still in progress	£0.00	£10,000.00	project still in progress

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Parks and People	Non pointed archery sessions in Plaistow Park	Resident/VCFS	4,250	£0.00	complete	£0.00	£0.00
There is no Planet B (arts and crafts)	Upcycling workshops to be delivered out of the library and Jeyes community centre - recycling agenda	Resident/VCFS	4,820	£0.00	complete	£0.00	£0.00
Upcycling and sewing	Sewing and recycling workshops	Resident/VCFS	5,000	£0.00	complete	£0.00	£0.00
Plaistow Park play Space trees	Plaistow Park - trees and plants to improve children's play area and reduce the amount of pollution and exhaust fumes from the busy road	EST	4,992	£0.00	complete	£0.00	£0.00
New City Park - play equipment	Improvements to New City - with the installation of SEN and all age play equipment	EST	4,850	£0.00	complete	£0.00	£0.00
Parklets	Parkets - modular seating installations	EST	3,850	£0.00	£2,714.50	£0.00	£0.00
<b>Totals for Plaistow</b>			<b>101,922</b>	<b>£1,980.00</b>	<b>£12,714.50</b>	<b>£10,000.00</b>	<b>£0.00</b>
<b>BECKTON &amp; ROYAL DOCKS</b>							
Beckton Community Projects youth club	Holistic Youth support in community centre	Resident/VCFS	5,000	£0.00	1250	£0.00	£0.00

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Community gardening for well-being	Inclusive community gardening project	Resident/VCFS	5,000	£0.00	2500	£0.00	£0.00
Inclusive Community hub	Inclusive indoor and outdoor activities including well being, in parks and community centres	Resident/VCFS	20,000	£0.00	10000	£0.00	£0.00
Beckton Nature Play and learning	improve the Beckton District Park and make quality outdoor education sessions accessible to more families	Resident/VCFS	17,260	£0.00	1726	£0.00	£0.00
MUGA Beckton youthzone	Create an outdoor space for young people to play games and sports	Resident/VCFS	5,000	£0.00	complete	£0.00	£0.00
Britannia Village improvements	transform Britannia Village (BV) green into a well-loved, inclusive environment – with play equipment, proper paths, more greenery and benches	Resident/VCFS	20,000	project still in progress	£0.00	£5,000.00	project still in progress
Camel Road playground	local playground improvements on Drew Rd Estate	Resident/VCFS	5,000	£0.00	1250	£0.00	£0.00

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Improvements to park map signage	Improve noticeboards in Royal Victoria Gardens, Beckton District Park and New Beckton Park with nature focused maps	Resident/VCFS	3,550	project still in progress	£0.00	£1,775.00	project still in progress
Beckton ponds access improvement	Disabled access to Beckton ponds	EST	4,970	£0.00	complete	£0.00	£0.00
Permanent playstreet Beckton	equipment for permanent playstreet	EST	5,000	project still in progress	£0.00	£2,641.28	project still in progress
Social Space North Beckton park pavillion	Social seating area and Games and play equipment lending- <b>WITHDRAWN</b>		4,800	£4,800.00			
<b>Totals for Beckton and Royal Docks</b>			95,580	£4,800.00	£16,726.00	£9,416.28	£0.00
<b>FOREST GATE</b>							
Youth Led Forest Gate Planting Project	Green focused initiative focused on youth engagement and linked into Woodgrange Market	Resident/VCFS	£8,000.00	£0.00	4000	£0.00	£0.00
Creating an environmentally friendly open space	Turning a church yard into a green space for the community	Resident/VCFS	£20,000.00	£0.00	10000	£0.00	£0.00
Creating a new home for The Magpie Project	Equipment purchases for the Magpie	Resident/VCFS	£20,000.00	£0.00	£0.00	£20,000.00	£0.00

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	Projects potential new home						
Going Green Green the high street: Woodgrange Road & Upton Lane	Greening of the public realm with a focus on Upton Lane	Resident/VCFS	£16,000.00	£0.00	1600	£0.00	£0.00
Make the most of what we have	Official tree pit adoption scheme	Resident/VCFS	£3,500	£1,750.00	complete	£0.00	£0.00
Nesting box for ducks in Forest Lane Park	New / refurbished floating duck house in Forest Lane Park	Resident/VCFS	£350.00	£0.00	£0.00	£350.00	project still in progress
Greening concrete dominated estate in central Forest Gate	Greening of a concrete dominated local estate	Resident/VCFS	£5,000	£0.00	1250	£0.00	£0.00
Bio-diverse corridors/Wanstead Park Greening	Greening the public realm along chosen streets	EST	£5,000	£0.00	2604.75	£0.00	£0.00
Woodgrange Market: A Community Space	Support for volunteer led market, storage and event equipment. £3300 delivered by Council for installing bike hangar, £1700 to resident	EST	£5,000	£0.00	5000	£0.00	£0.00
Odessa Park Improvements	Improvements to a play ground / installation and	EST	£5,000	£0.00	complete	£0.00	£0.00

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23: Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23**

	improvement of equipment						
Signposts and Trails to Playgrounds	Creative signage and trails highlighting childrens play spaces	EST	£5,000	£0.00	5000	£0.00	£0.00
Permanent Rainbow Crossing on Woodgrange Road - LGBT Visibility	Permanent rainbow crossing on the Woodgrange Rd	EST	£7,250	£0.00	5070	£0.00	£0.00
<b>Totals for Forest Gate</b>			<b>£100,100</b>	<b>£1,750.00</b>	<b>£34,524.75</b>	<b>£20,350.00</b>	<b>£0.00</b>
<b>CANNING TOWN &amp; CUSTOM HOUSE</b>							
What's the point	10 week self selecting peer led programme (home office sponsored) to empower young people to change culture of youth violence, and change attitude to carrying knives. Two schools per term and develop primary version for yr 6	Resident/VCFS	20,000	£0.00	2000	£0.00	£0.00

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23:** Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23

Youth Cafe	New youth cafe dedicated after-school space at garden cafe, Custom House. Two qualified youth workers. Hot evening meal provided for free. Young people will inform activities that take place from a range.	Resident/VCFS	12,496	£0.00	3124	£0.00	£0.00
Cody Dock Community Forest	A 70m new brick lined community forest garden in Cody dock area next to River Lea will be installed using local green volunteers, plus kickstart apprenticeships.	Resident/VCFS	12,814	£0.00	complete	£0.00	£0.00
Improving & Maintaining Green spaces	Bring local residents together on a community gardening project, improving the look and feel of the area and improving the environment	Resident/VCFS	3,000	£0.00	623	£0.00	£0.00

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23:** Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23

Re; greening Victoria Dock Road	Planters along Tarling and Victoria dock road.	Resident/VCFS	1,754	£0.00	565.5	£0.00	£0.00
Play wheels - mobile play van	Mobile play van plus team of experienced playworkers. Target young people aged 8-14. deliver regular pop up play sessions on sundays during term time and three times per week during school holidays.	Resident/VCFS	17,500	£0.00	complete	£0.00	£0.00
Custom House Bookshop BAME	Creation of a section in the Custom House Bookshop to reflect the specific needs of BAME and disabled members of the community and related events and activities	Resident/VCFS	10,000	£0.00	4263.25	£0.00	£0.00
Ling Road Tree & flower pit	Residents with a groups of neighbours to create raised beds in three tree pits in Ling Road .	EST	£4,824	£0.00	complete	£0.00	£0.00
Youth community centre	Not going ahead as didn't meet grant agreement conditions - lease		19,962	£19,962.00			



**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23: Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23**

Totals for CT and CH			£102,350	£19,962.00	£10,575.75	£0.00	£0.00
<b>STRATFORD</b>							
Stratford XLP Youth Hub	Revitalising the youth centre and dedicated youth programme	Resident/VCFS	20,000	£0.00	10000	£0.00	£0.00
Community Van	A new (second hand) transit van for the collection and delivery of food and other items for food and clothes banks and pre and after-school playcare service	Resident/VCFS	7,500	£0.00	complete	£0.00	£0.00
Cook, Eat and Grow	Weekly healthy-eating recipe packs and video tutorials for young people. Engaging the young people in growing their own food through building planters in reclaimed disused space and other green spaces in the local area.	Resident/VCFS	3,500	£0.00	complete	£0.00	£0.00

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23: Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23**

Growing Roots and Floating habitats	Design and build three floating habitats in Chelseasea river; discussion and design day with specialist speakers so community can co-design the habitats	Resident/VCFS	9,875	£0.00	complete	£0.00	£0.00
Anti-fly tipping project	Art workshops to create temporary street art interventions, 3x gardening workshops, and 5x street planters installed at flytipping hotspots.	Resident/VCFS	5,000	£0.00	1250	£0.00	£0.00
Greener Together – Space for Play and Exercise	The money will be used as match-funding for redesigning elements of the multi-use games area on Alma Street, inc. new seating, improved sport and play equipment, greening and planting areas and a community mural.	Resident/VCFS	20,000	£0.00	complete	£0.00	£0.00

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23:** Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23

Digital Inclusion for domestic Abuse survivors	Provide digital training and support training to men, women and girls who have suffered domestic abuse	Resident/VCFS	9,930	£0.00	complete	£0.00	£0.00
Make Do and Mend	Twice weekly workshop helping residents and students (from UEL and other colleges) to mend, alter and upcycle clothes in their wardrobes (and household textiles).	Resident/VCFS	1,912	£0.00	complete	£0.00	£0.00
The Potential Project 21	Community initiative with a specific focus on the physical, mental health and wellbeing of fathers and young men, by providing a safe space and place for them to receive support, share and discuss issues.	Resident/VCFS	2,500	£0.00	complete	£0.00	£0.00
Art in the Park	Community sessions by Newham Pottery Group in Stratford Park - revamping noticeboards and keeping the park	EST and Resident/VCFS	20,000	£0.00	complete	£0.00	£0.00

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23: Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23**

	clean through creative inclusive sessions						
<b>Totals for Stratford</b>			100,217	£0.00	£11,250.00	£0.00	£0.00
<b>GREEN ST</b>							
Community Safety for Women & Girls	Women and girls safety, self defence classes, education, confidence building	Resident/VCFS	5,000	£0.00	complete	£0.00	£0.00
Dorset Road Community Garden	Improvement to Community Garden	Resident/VCFS	5,000	£0.00	complete	£0.00	£0.00
Greening the Green	Environmental project, making space into welcoming community green space, planters, street arts.	Resident/VCFS	15,000	project still in progress	£6,985.50	£8,014.50	project still in progress
Hamara Ghar Community Garden	Improvement for Community Garden at Hamara Ghar	Resident/VCFS	5,000	project still in progress	£3,863.00	£1,137.00	project still in progress
Improvement to Priory Park	Community garden, new water fountain, new picnic benches	EST	20,000	project still in progress	£17,547.06	£2,452.94	project still in progress
Tree Planting & Planters	Planting trees on Green St	EST	15,000	£0.00	15000	£0.00	£0.00

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23: Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23**

Green St Pocket Park Initiative	3 pocket parks on Green St, Barking Road and Plashet Rd	EST	20,000	£0.00	complete	£0.00	£0.00
St Stephens & Dorset Road Alleyway	improvement to space to deter ASB and crime. mural, better lights and signage	EST	5,000	project still in progress	£1,919.00	£3,081.00	project still in progress
Stondon Walk Community Project	Mural and planters to make a community space and deter ASB and Crime.	EST	5,000	project still in progress	£5,000.00	£0.00	project still in progress
Community Food Growth Project	food growing at Katherine Road garden, using existing site. <b>WITHDRAWN</b>		5,000	£5,000.00			
<b>Totals for Green St</b>			<b>100,000</b>	<b>£5,000.00</b>	<b>£50,314.56</b>	<b>£14,685.44</b>	<b>£0.00</b>
<b>EAST HAM</b>							
Making East Ham Safer, Cleaner, More Accessible	Street crime awareness campaign - distributing leaflets, conducting a survey to identify high crime areas, increasing community intelligence, implementing strategies to reduce crime rates and developing community	Resident/VCFS	20,000	£20,000.00		£0.00	

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23: Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23**

	involvement. <b>WILL NOT GO AHEAD</b>						
Tiny libraries for E6	Build and install three mini lending libraries	Resident/VCFS	1,000	£0.00	1000	£0.00	£0.00
Grow Together, Be Together	Weekly garden maintenance workshops for people moving on from homelessness. They will help make new signs and wildlife-friendly bird houses, bug hotels and ladybird towers that will entrance local children.	Resident/VCFS	20,000	£0.00	5000	£0.00	£0.00
Adding art to flytipping hotspots	Adding art installations - in the form of murals, stencils on the pavements, as well as plants and greenery, at flytipping	Resident/VCFS	5,000	project still in progress	2500	£0.00	£0.00

**2022/23 Annual Infrastructure Funding Statement:**

**Appendix A: Neighbourhood CIL 2022/23:** Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23

	hotspots around East Ham.						
Urgent refurbishment and improvements needed in Barking recreational ground.	Replacing play equipment in Barking recreation ground and installing fence to separate the play area	EST	5,000	£0.00	5000	£0.00	£0.00
East Ham Nature Reserve enhancement for local residents	Adding benches, planters and a pond to East Ham Nature Reserve	EST	11,000	project still in progress	£0.00	£7,150.00	project still in progress
Additional funding for refurbishment and improvements in Barking recreational ground. (resident application above)	The working group propose allocating additional funding for the resident application that aims to replace/improve the play equipment in Barking Road Rec.	EST	15,000	£0.00	complete	£0.00	£0.00
Changing Places Toilet in Central Park Cafe	Renovating the cafe toilets in CentralPark to include a Changing Places facility, which has a changing bed, hoist, a toilet and sink at anaccessible height, and enough	EST	5,000	project still in progress	£0.00	£5,000.00	project still in progress

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**Appendix A: Neighbourhood CIL 2022/23: Community Neighbourhood Area and Projects 2021/22 carried forward to 2022/23**

	room for a wheelchair user and carer to manoeuvre.						
Additional funding for Changing Places Toilet in Central Park (resident application above)	The working group propose allocating additional funding for the resident application for a Changing Places toilet in Central Park Café.	EST	11,000	project still in progress	£0.00	£11,000.00	project still in progress
Tackling anti-social behaviour in Central Park	Design a crime consultation to tackle the long term issues of anti social behaviour in central park. - <b>FAILED TO START</b>		7,000	£7,000.00			
Totals for East Ham			100,000	£27,000.00	£13,500.00	£23,150.00	£0.00
TOTAL			800,169	£60,522.00	£154,579.19	£106,378.09	£0.00



**2022/23 Annual Infrastructure Funding Statement:  
Appendix B: Overview of Planning Obligations Secured for 2022/23**

**Appendix B: Overview of Planning Obligations Secured for 2022/23**

**Secured by Purpose**

Category	Amount (£)
Affordable Housing (off-site provision)	1,782,593.17
Highways (Highways Improvements, Environmental/Public Realm, Parking Administration)	243,850.00
Transport and Travel (Sustainable Transport, Public Transport (TFL), Travel Plan Monitoring)	868,717.80
Education (primary and secondary provisions)	1,376,918.06
Economic Development (Our Newham Work)	4,447,846.50
Carbon Offset	1,894,128.39
Sports and Leisure (Open Space)	127,125.00
Green Infrastructure (Ecology and Biodiversity)	168,851.94
Monitoring Fees	201,500.00
<b>TOTAL SECURED</b>	<b>11,111,530.86</b>

**Secured by Deed**

Planning Reference and Site Address	Amount (£)	Local Labour, Goods and Services	Car Club	Restriction on Parking Permits	Affordable Housing Review Mechanism	Nominations Agreement	District Heating Network	Design	Other Mitigations
21/02140/FUL Unit 3 To 4, Galaxy Business Centre, 4D North Crescent, E16	8,000.00			✓					
20/02906/FUL Land Rear Of 10 And 11, Trevelyan Avenue, E12	9,000.00								
22/00418/FUL IBIS Budget London City Airport, North Woolwich Road, E16	909,162.10	✓	✓	✓	✓	✓			
22/01853/FUL Land At Leslie Road And Freemasons Road, E16	721,785.79	✓		✓		✓		✓	

**2022/23 Annual Infrastructure Funding Statement:  
Appendix B: Overview of Planning Obligations Secured for 2022/23**

22/00620/FUL Bromley By Bow Ofc Superstore, Twelvetrees Crescent, E3	129,530.00			✓					
21/00830/FUL Glory House, 2 Tabernacle Avenue, E13	317,203.00	✓	✓	✓	✓	✓		✓	
22/00481/FUL 7 Royal Wharf Walk, Silvertown, E16	3,526.00								
22/02157/LA3 Land at 1-7 Garage Site, Vandome Close and 24- 40 Freemasons Road, Canning Town, E16	208,199.11	✓		✓		✓			
20/02417/VAR Peruvian Wharf, North Woolwich Road, Silvertown, E16	750.00								
22/01314/VAR Development Land, John Street, E15	250.00								
22/02615/LA3 Development Site East Vincent Street, Canning Town E16	924,637.94	✓	✓	✓		✓			
22/01003/FUL 2 High Street South, East Ham, E6	4,000.00		✓	✓					
20/00051/FUL Development Site At Albert Island, Woolwich Manor Way, E16	2,808,560.00	✓	✓	✓		✓			
23/00023/OUT Land At Leyes Road And Royal Road, E16	190,761.92	✓	✓	✓		✓			
23/00447/S106 New Willow House, 210 Plaistow Road, E13	1,652,500.00								
20/01136/FUL Oasis Academy Silvertown, Rymill Street, North Woolwich, E16	3,500.00			✓					
20/02879/FUL 69 Browning Road, E12	2,250.00			✓					

**2022/23 Annual Infrastructure Funding Statement:  
Appendix B: Overview of Planning Obligations Secured for 2022/23**

22/01525/S106 Silvertown Quays Bounded By Royal Victoria Dock Connaught Bridge And Mill Road, E16	250.00								✓
20/00484/FUL Land at Seagull Lane, Western Gateway E16	8,250.00			✓					
20/01057/VAR 3 Silvertown Square, Canning Town, E16	1,000.00								
22/00296/VAR West Ham Baptist Tabernacle, 104 West Ham Lane, E15	107,843.17								
20/02849/FUL Durning Hall Community Centre, Earlham Grove, Forest Gate, E7	350,395.94	✓	✓	✓	✓		✓	✓	
22/00579/LA3 Shipman Youth Centre, 340 Prince Regent Lane, E16	8,000.00	✓		✓					
20/00301/FUL 365 - 367 Romford Road, Forest Gate, E7	10,000.00			✓					
20/01326/FUL 365 - 367 Romford Road, Forest Gate, E7	5,000.00			✓		✓			
21/02237/COU Warehouse K 2, Western Gateway, Canning Town, E16	197,975.39	✓		✓					
21/03040/LA3 36 New Barn Street, Plaistow, E13	63,700.00	✓	✓	✓			✓		
20/01932/FUL Sunborn London Yacht, Western Gateway, Canning Town, E16	74,667.50	✓							
18/03543/FUL Plaistow Wharf, North Woolwich Road, E16	10,000.00								
21/02760/FUL UNIT 5A Cody Business Centre, North Crescent, Canning Town, E16	224,118.00	✓		✓					

**2022/23 Annual Infrastructure Funding Statement:  
Appendix B: Overview of Planning Obligations Secured for 2022/23**

20/02192/FUL The Dukes Head, 593 Barking Road, E6	125,244.00	✓							
20/02679/FUL 1018 Dockside Road, West Beckton, E16	274,780.00	✓		✓					
20/01004/FUL The Railway Tavern, 131 Angel Lane, Stratford, E15	1,264,189.00	✓		✓			✓	✓	✓
20/02477/FUL Land Adjacent To Factory Road And West Of Henley Road Factory Road, North Woolwich, E16	276,498.00	✓		✓					
21/01653/FUL 384 Green Street, Upton Park, E13	9,500.00		✓	✓					
20/02772/FUL East Ham Police Station, 4 High Street, Southeast Ham, E6	203,904.00	✓		✓					
21/00382/FUL 64 Field Road, Forest Gate, E7	600.00			✓					
21/01428/FUL 123 High Street, North East Ham, E6	2,000.00			✓					

## Appendix C: Overview of Planning Obligations Received for 2022/23

### Received by Purpose

Category	Amount (£)
Affordable Housing (Off-site provision)	257,593.17
Highways (Public Realm, RPZ, CPZ, Parking administration)	494,098.55
Transport and Travel (Sustainable Transport, Public Transport (TFL), Travel Plan Monitoring)	872,155.35
Education	1,381,126.86
Sports and Leisure (Parks)	472,203.51
Community Facility	401,885.77
Economic Development (Our Newham Work)	6,266,155.62
Green Infrastructure (Air Quality)	134,238.19
Carbon Offset	2,967,318.00
Administration/Monitoring Fees	525,116.09
<b>TOTAL</b>	<b>13,771,891.11</b>

### Received by Deed

Planning Reference	Site Address	Planning Contributions Received (£)
10/90641/EXTODA	Stratford City - Stratford Rail Lands, E15	8,381.58
13/01228/FUL	London City Airport Hartmann Road E16	1,642,577.43
14/00664/OUT	Gallions Quarter, Atlantis Avenue E16	645,045.61
14/01605/OUT	Silvertown Quays North Woolwich Road E16	3,845,901.31
14/02893/FUL	West Ham United FC Green Street E13	401,855.77
17/00951/FUL	Land At London Road E13	258,700.73
17/01847/OUT	Former Parcel Force Depot, Stephenson Street E16	1,033,546.33
18/00307/FUL	Baptist Tabernacle West Ham Lane E15	131,407.91
18/00623/FUL	Gallions 3b Magellan Boulevard London E6	413,750.27
18/01930/FUL	59 Southern Road E13	5,196.05
18/03543/FUL	Plaistow Wharf, North Woolwich Road E16	10,000.00
18/03572/FUL	79-81 Prince Regent Lane E13	3,827.17
19/00364/FUL	297D-297E Romford Road E7	8,404.21
19/03053/FUL	7-11 Barking Road E6	605,901.21
20/00051/FUL	Development Site At Albert Island Woolwich Manor Way North E16	10,000.00
20/00125/FUL	Land Adjacent 3 Disraeli Road E7	2,097.44
20/00301/FUL	365 - 367 Romford Road Forest Gate E7	3,000.00
20/00484/FUL	Land at Seagull Lane, Western Gateway E16	1,500.00
20/00544/FUL	West End Car Park Western Gateway E16	301,008.44
20/01004/FUL	The Railway Tavern 131 Angel Lane E15	9,500.00
20/01046/FUL	Unit 3 Thames Road E16	708,194.68
20/01057/VAR	3 Silvertown Square E16	1,000.00

20/01136/FUL	Oasis Academy Silvertown Rymill Street E16	3,500.00
20/01326/FUL	365 - 367 Romford Road E7	3,000.00
20/01352/FUL	Land Between 2 And 2a Clinton Road E7	4,394.32
20/01932/FUL	Sunborn London Yacht Western Gateway E16	3,500.00
20/02192/FUL	The Dukes Head 593 Barking Road E6	2,500.00
20/02264/FUL	Former Hartley Centre 267 Barking Road E6	220,395.82
20/02417/VAR	Peruvian Wharf, North Woolwich Road E16	750.00
20/02477/FUL	Land Adjacent To Factory Road And West Of Henley Road Factory Road E16	10,000.00
20/02679/FUL	1018 Dockside Road West E16	7,500.00
20/02772/FUL	East Ham Police Station 4 High Street South E6	199,169.93
20/02849/FUL	Durning Hall Community Centre, Earlham Grove E7	10,500.00
20/02879/FUL	69 Browning Road E12	2,250.00
20/02906/FUL	Land Rear Of 10 And 11, Trevelyan Avenue E12	9,000.00
21/00830/FUL	Glory House, 2 Tabernacle Avenue E13	4,000.00
21/00965/FUL	Excel 1 Western Gateway E16	1,572,282.24
21/01653/FUL	384 Green Street E13	7,500.00
21/01737/LA3	Manor Park Fitness Centre 464 High Street North E12	60,504.97
21/02140/FUL	Unit 3 To 4, Galaxy Business Centre, 4D North Crescent E16	3,000.00
21/02237/COU	Warehouse K 2 Western Gateway E16	7,500.00
21/02760/FUL	Unit 5A Cody Business Centre North Crescent E16	91,844.87
21/03040/LA3	36 New Barn Street E13	63,700.00
22/00296/VAR	West Ham Baptist Tabernacle 104 West Ham Lane E15	250.00
22/00418/FUL	Ibis Budget London City Airport North Woolwich Road E16	15,000.00
22/00481/FUL	7 Royal Wharf Walk E16	3,526.00
22/00579/LA3	Shipman Youth Centre 340 Prince Regent Lane West E16	8,000.00
22/00620/FUL	Bromley By Bow Ofc Superstore, Twelvetrees Crescent E3	127,530.00
22/01003/FUL	2 High Street South E6	4,000.00
22/01525/S106	Silvertown Quays Bounded By Royal Victoria Dock Connaught Bridge And Mill Road, North Woolwich Road E16	250.00
22/01853/FUL	Land At Leslie Road And, Freemasons Road E16	721,785.79
22/02157/LA3	Land at 1-7 Garage Site Vandome Close and 24-40 Freemasons Road E16	208,199.11
22/02615/LA3	Development Site East Vincent Street E16	15,000.00
23/00023/OUT	Land At Leyes Road And Royal Road E16	178,231.92

23/00447/S106	New Willow House 210 Plaistow Road E13	152,500.00
<b>TOTAL</b>		<b>13,771,891.11</b>