

London Borough of  
Newham  
Annual Infrastructure  
Funding Statement  
For  
Community Infrastructure Levy and  
Section 106

Reporting Period:  
From 01 April 2021 to 31 March 2022

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# Infrastructure Funding Statement (IFS)

## Introduction

- 1.1 This statement is for the financial year 2021/22 and sets out the income, allocation and expenditure relating to the Community Infrastructure Levy (CIL); and Deeds of planning obligation (S106 Deeds), together with an overview of non-financial developer contributions.
- 1.2 The Council is required to produce and publish an IFS on an annual basis<sup>1</sup>. This document must be published on the Council's website by 31 December for the previous reported year. As such, this report must be published by 31 December 2022. This report was first published on the Council's website as an agenda item to the Strategic Development Committee on 11 October 2022 and subsequently at [www.newham.gov.uk/CIL](http://www.newham.gov.uk/CIL).
- 1.3 The format of this document follows the requirements of the Community Infrastructure Levy Regulations 2010 (as amended) (the 'CIL Regulations'). There is an overview of what developer contributions are; followed by the 'CIL report' and the 'Section 106 report'; the 'infrastructure list' is also included in this report and also published separately on the Council's website at [www.newham.gov.uk/CIL](http://www.newham.gov.uk/CIL). There are appendices to this report which set out additional information related to Neighbourhood CIL projects and also supplementary information related to S106 Deeds which we have voluntarily disclosed for some time.
- 1.4 Our monitoring system has been relied up to produce this report supplemented with information from the Council's financial records.

## What are developer contributions?

- 1.5 Developer contributions is the umbrella term used to describe ways for the Council to receive money or other benefits; and control development in the borough. Developer contributions make sure that developments in the borough contribute towards general investment in new or enhancing existing infrastructure across the borough – mainly by the CIL.
- 1.6 Developer contributions negotiated by the Council through S106 Deeds ensure development contributes towards delivering or funding additional affordable housing; contributes towards the Council's skills and employment programmes (delivered by Our Newham Work) and tend to focus on controls and benefits in the area where development is happening.

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<sup>1</sup> [The Community Infrastructure Levy \(Amendment\) \(England\) \(No.2\) Regulations 2019](#)

## What is the CIL?

- 1.7 CIL is a charge levied by Councils on any development in their area (chargeable per square metre (sqm)) that comprises a dwelling or is 100sqm or more of new floor space at rates sets out in a charging schedule. A number of exemptions or reliefs may apply. Unlike S106 Deeds, which are negotiated, the rate of CIL payable is mandatory and non-negotiable. The income can be used to help fund a wide range of infrastructure needs (e.g. community facilities, parks and open spaces, public realm, and Newham's sports facilities etc.) arising from new development that is needed to meet the future growth needs of the borough.
- 1.8 The Council has also collected the CIL on behalf of the Mayor of London since April 2012. The Mayoral CIL (MCIL) is a similar standard charge, which applies to most new development across Greater London. The funding generated through MCIL is continuing to fund Crossrail 1 and future receipts are intended to be used towards funding Crossrail 2. Further information on MCIL is available [here](#).
- 1.9 The [CIL report](#) is included from pages 6 – 11; with supplementary information included at [Appendix A](#).

## What is a Deed of planning obligation?

- 1.10 Planning permission can be granted with conditions, which the Council use to control development. There are times when further controls are needed to minimise the impact on our communities or the people living or working within a new development, we will then use legal agreements between developers and the Council (and sometimes other parties) to assist in mitigating the impact of development to make it acceptable in planning terms, these are known as 'obligations'.
- 1.11 The obligations within a S106 Deed must meet three legal tests and be:
- necessary to make the development acceptable in planning terms;
  - directly related to the development; and
  - fairly and reasonably related in scale and kind to the development.
- 1.12 The [S106 report](#) is included from pages 12 – 15; with supplementary information included at [Appendix B](#) and [Appendix C](#).

## The Infrastructure List

- 1.13 The Infrastructure List sets out the themes of projects which the Council will or may wholly or partly fund via CIL, and is one of the three components of the IFS.

- 1.14 The Council are in the process of establishing investment priorities to support the growth and development of the borough through the development of the emerging capital strategy and/or towards the existing capital programme. The funds from developer contributions will contribute towards this investment.
- 1.15 The [Infrastructure List 2023/24](#) is included at pages 16 – 17 of this report and published on the [Council's website](#).

# Community Infrastructure Levy Report

## Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

- a) The total value of demand notices issued in the reported year is £13,685,047.26.  
This value is of demand notices issued within the reported year that have not been suspended or superseded by new demand notices outside of the reported year.
- b) The total amount of CIL receipts collected within the reported year totals £16,877,916.13.
- c) The amount of CIL receipts, collected before the reported year, which have not been allocated is £15,287,583.72.
- d) The total amount of CIL collected prior to the reported year and allocated in the reported year is £0.00.
- e) The total CIL expenditure recorded for the reported year is as follows:

Type	Expenditure £
<b>Admin CIL</b>	64,344.49
<b>Neighbourhood CIL</b>	505,399.10
<b>CIL (Strategic)</b>	3,100,000.00
<b>Total Value</b>	<b>3,669,743.59</b>

- f) The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year:

Type	Allocated £	Spent £	Remaining £
<b>Admin CIL</b>	35,000.00	0.00	35,000.00 <sup>2</sup>
<b>Neighbourhood CIL</b>	84,210.80	1339.50	82,871.30
<b>CIL (Strategic)</b>	2,794,616.97	0.00	2,794,616.97

- g) i) The items of infrastructure on which CIL has been spent within the reported year, and the amount of CIL spent on each item is as follows:

<sup>2</sup> There was a delay in making this payment during the 2021/22 financial year. These monies will be expended from future CIL admin receipts.

<b>Infrastructure</b>	<b>Date</b>	<b>Amount £</b>	<b>Description</b>
<b>2020/21 TfL DLR Beckton to Thamesmead Extension Feasibility Study</b>	31 March 2022	100,000.00	Allocation of £100k towards 'TfL DLR Beckton to Thamesmead Extension – Technical and Economic Feasibility Study.
<b>2021/22 Leisure and Sports</b>	31 March 2022	80,000.00	£80,000 Part of overall £3m strategic CIL annual allocation. Project management, commissioning and oversight of a range of sports and leisure projects across the borough.
<b>2021/22 Greenspace</b>	31 March 2022	1,510,800.00	£1,510,800 Part of overall £3m strategic CIL annual allocation. Operation / maintenance of community public open space throughout the borough.
<b>2021/22 Community Neighbourhood</b>	31 March 2022	1,409,200.00	£1,409,200 Part of overall £3m strategic CIL annual allocation. Provision / Operation / Maintenance of Community infrastructure throughout the borough.

ii) The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) is as follows:

<b>Date</b>	<b>Amount Used</b>	<b>Loan/Interest</b>	<b>Infrastructure Funded</b>
N/A	0.00	0.00	N/A

iii) The amount of CIL spent on administration expenses pursuant to regulation 61 is £259,231.16. This includes administrative expenses for the

Mayoral CIL (MCIL 1 and MCIL 2) and the Newham CIL as outline in the table below.

Charging schedule	CIL Administrative costs £	Total CIL collected £	Percentage of Total CIL collected spent on administrative costs
Mayoral CIL (MCIL 1/MCIL 2)	194,605.85	4,865,145.58	4.00%
Newham CIL	64,344.49	16,877,916.13	0.38%

- h) In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;

Infrastructure	Amount Allocated £	Amount Unspent £	Allocation Dated
<b>2021/22 Valetta Grove Play Area Refurbishment</b>	44,616.97	44,616.97	24 June 2021
<b>2021/22 Leaway Bridges</b>	1,750,000.00	1,750,000.00	17 February 2022
<b>Stratford Station (Carpenters Entrance)</b>	1,000,000.00	1,000,000.00	18 February 2022

- i) (i) and (ii) are not relevant to this report as there are no parish councils within the borough. As such, regulation 59A and 59B are not relevant.
- j) summary details of the receipt and expenditure of Neighbourhood CIL during the reported year including –
- i) the total Neighbourhood CIL (under Regulation 59F<sup>3</sup>) collected was £3,375,779.02.
  - ii) the items of infrastructure to which Neighbourhood CIL receipts have been allocated or spent, and the amount of expenditure allocated or spent on each item is<sup>4</sup>. See below for a summary and Appendix A for further information.

Community Neighbourhood Area and Projects	Amount Allocated £	Amount Spent £
Beckton & Royal Docks	95,580.00	67,244.60
<ul style="list-style-type: none"> <li>• Beckton Community Projects youth club</li> <li>• Community gardening for well-being</li> <li>• Inclusive Community hub</li> <li>• Beckton Nature Play and learning</li> </ul>		

<sup>3</sup> Regulation 59E does not apply in the London Borough of Newham, as there are no parish councils within the borough; this section reports on Regulation 59F.

<sup>4</sup> In March 2020, Cabinet agreed a framework of £1.6 M of accrued neighbourhood CIL to be spent by the Community Assemblies programme across 2021/22 (cycle 1) and 2022/23 (cycle 2). Further monies were allocated towards the cycle 1 programme by delegated authority in August 2021.



Community Neighbourhood Area and Projects	Amount Allocated £	Amount Spent £
<ul style="list-style-type: none"> <li>• MUGA Beckton youth-zone</li> <li>• Britannia Village improvements</li> <li>• Camel Road playground</li> <li>• Improvements to park map signage</li> <li>• Beckton ponds access improvement</li> <li>• Permanent play-street Beckton</li> <li>• Social Space North Beckton park pavilion</li> </ul>		
Custom House & Canning Town	102,350.00	71812.25
<ul style="list-style-type: none"> <li>• What's the point</li> <li>• Youth Cafe</li> <li>• Cody Dock Community Forest</li> <li>• Improving &amp; Maintaining Green spaces</li> <li>• Re; greening Victoria Dock Road</li> <li>• Play wheels - mobile play van</li> <li>• Custom House Bookshop BAME</li> <li>• Ling Road Tree &amp; flower pit</li> <li>• Youth community centre</li> </ul>		
East Ham	100,000.00	41342.00
<ul style="list-style-type: none"> <li>• Making East Ham Safer, Cleaner, More Accessible</li> <li>• Tiny libraries for E6</li> <li>• Grow Together, Be Together</li> <li>• Adding art to fly-tipping hotspots</li> <li>• Refurbishment and improvements in.</li> <li>• East Ham Nature Reserve enhancement</li> <li>• Additional funding for refurbishment and improvements in Barking recreational ground. (resident application above)</li> <li>• Changing Places Toilet in Central Park Cafe</li> <li>• Additional funding for Changing Places Toilet in Central Park (resident application above)</li> <li>• Tackling anti-social behaviour in Central Park</li> </ul>		
Forest Gate	100,100.00	43,475.25
<ul style="list-style-type: none"> <li>• Youth Led Forest Gate Planting Project</li> <li>• Creating an environmentally friendly open space</li> <li>• Creating a new home for The Magpie Project</li> <li>• Going Green Green the high street: Woodgrange Road &amp; Upton Lane</li> <li>• Make the most of what we have</li> <li>• Nesting box for ducks in Forest Lane Park</li> <li>• Greening concrete dominated estate in central Forest Gate</li> <li>• Bio-diverse corridors/Wanstead Park Greening</li> <li>• Woodgrange Market: A Community Space</li> <li>• Odessa Park Improvements</li> <li>• Signposts and Trails to Playgrounds</li> <li>• Permanent Rainbow Crossing on Woodgrange Road - LGBT Visibility</li> </ul>		
Green Street	100,000.00	45,835.00

Community Neighbourhood Area and Projects	Amount Allocated £	Amount Spent £
<ul style="list-style-type: none"> <li>• Community Safety for Women &amp; Girls</li> <li>• Dorset Road Community Garden</li> <li>• Greening the Green</li> <li>• Hamara Ghar Community Garden</li> <li>• Improvement to Priory Park</li> <li>• Tree Planting &amp; Planters</li> <li>• Green St Pocket Park Initiative</li> <li>• St Stephens &amp; Dorset Road Alleyway</li> <li>• Stondon Walk Community Project</li> <li>• Community Food Growth Project</li> </ul>		
Manor Park	100,000.00	66220.00
<ul style="list-style-type: none"> <li>• Manor Park Community Pop-Up Market</li> <li>• Manor Park Community Garden</li> <li>• Community Arts Cafe in Plashet Park</li> <li>• Mini Lending Library</li> <li>• Plant street trees along the Romford Road</li> <li>• Trees for the Avenues and Romford Road</li> <li>• The Living Wall</li> <li>• Street Planters in East Ham North, Little Ilford and Manor Park Ward</li> </ul>		
Plaistow	101,922.00	79162.50
<ul style="list-style-type: none"> <li>• Community Garden - New City Green</li> <li>• Greenway Benches and equipment</li> <li>• Free Little Library</li> <li>• Community Litter-picking</li> <li>• New City bins &amp; benches</li> <li>• Community Garden - Walton Road</li> <li>• Parks and People</li> <li>• There is no Planet B (arts and crafts)</li> <li>• Upcycling and sewing</li> <li>• Plaistow Park play Space trees</li> <li>• New City Park - play equipment</li> <li>• Parklets</li> </ul>		
Stratford & West Ham	100,217.00	88967.00
<ul style="list-style-type: none"> <li>• Stratford XLP Youth Hub</li> <li>• Community Van</li> <li>• Cook, Eat and Grow</li> <li>• Growing Roots and Floating habitats</li> <li>• Anti-fly tipping project</li> <li>• Greener Together – Space for Play and Exercise</li> <li>• Digital Inclusion for domestic Abuse survivors</li> <li>• Make Do and Mend</li> <li>• The Potential Project 21</li> <li>• Art in the Park</li> </ul>		
Compost Fees (costs of delivering projects in a number of areas)	3451.80	1339.50

<b>Community Neighbourhood Area and Projects</b>	<b>Amount Allocated £</b>	<b>Amount Spent £</b>
Environment & Sustainable Transport - project delivery costs	76184.00	0.00
<b>TOTAL</b>	<b>879,804.80</b>	<b>505,398.10</b>

- k) (i) and (ii) Regulation 59E does not apply as there are no parish councils within the borough therefore no notices are included in this report.
- l) i) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that have not been spent is £10,303,771.57 (retained and carried forward balance).
- ii) CIL receipts from previous years retained at the end of the reported year other than those to which Neighbourhood CIL is applied is £16,001,367.92.
- iii) The amount of Neighbourhood CIL (under Regulations 59E and 59F) collected during and retained at the end of the reported year:

<b>Type</b>	<b>Retained £</b>
Regulation 59E	0.00
Regulation 59F	2,870,379.92

- iv) The amount of Neighbourhood CIL (under Regulations 59E and 59F) collected from previous years and retained at the end of the reported year is as follows:

<b>Type</b>	<b>Retained £</b>
Regulation 59E	0.00
Regulation 59F	1,706,703.57

## Section 106 Report

### Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is £31,462,627.99.  
This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.  
Refer to Appendix C - Overview of Planning Obligations Secured 2021/22.
- b) The total amount of money received from planning obligations during the reported year was £5,539,099.37<sup>5</sup>  
Refer to Appendix D - Overview of Planning Obligations Received 2021/22.
- c) The total amount of money received prior to the reported year that has not been allocated is £23,330,028.73.
- d) During the reported year the following non-monetary contributions have been secured under planning obligations:
- i) The total number of affordable housing units to be provided is 447;
  - ii) The number of school places for pupils which will be provided will be reported once the development progresses to a detailed stage (details currently in Outline, subject to reserved matters)<sup>6</sup>.

Summary details of all non-monetary obligations secured within the reported year are included in Appendix C – Overview of Planning Obligations Secured 2021/22.

- e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was £2,434,911.41 of this amount £668,878.26 was not spent during the reported year.
- f) The total amount of money from planning obligations spent during the reported year was £12,580,017.41. No monies were transferred to a third party for expenditure.
- g) The following projects have had money allocated towards them during the reported year with unspent allocations:

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<sup>5</sup> Due to issues with accounting, £203,268.98 of S106 payments made during the 2021/22 reported year were held on a different code at the end of the financial year, as such these monies have been 'under-reported' as S106 monies in the Council's statement of accounts. This will be regularised in future years and does not impact on the Council's ability to apply these funds.

<sup>6</sup> Planning reference 18/03557/OUT - Delivery of a four form of entry (4FE) Primary school has been agreed under Deed of Planning obligations dated 5 October 2021.

<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Unspent</b>
Cycle Hangar	£8,750.00	30 April 2021	£8,750.00
Sproston Mews Infrastructure Improvements	£20,000.00	30 July 2021	£20,000.00
Maryland Works Oxford Road Environment	£200,000.00	24 August 2021	£199,729.36
Royal Docks Corridor Improvements	£1,119,094.00	19 November 2021	£347,629.00
Beckton Park Masterplan	£75,000.00	24 August 2021	£75,000.00
Former North Woolwich Children's Centre	£17,769.90	12 May 2021	£17,769.90
Our Newham Work Support 21/22	£640,000.00	31 March 2022	£0.00
CADP Environmental Health 21/22	£82,734.58	18 January 2021	£0.00
London City Airport development management (17/18-20/21; and 21/22)	£271,562.93	21 September 2021	£0.00

h) In relation to money which was spent by London Borough of Newham during the reported year:

i) The items of infrastructure that planning obligations money has been spent on and the amount spent are as follows:

<b>Infrastructure</b>	<b>Spent</b>
<b>Affordable Housing</b>	
Affordable Homes for Newham programme – delivery of project and coordination	£7,810,836.51
<b>Highways</b>	
North Woolwich Royal Docks Corridor –Major Programme	£824,437.03
Bus Accessibility Scheme- High Street Stratford E15	£5,252.78
Cave Road Improvements	£45,940.23
Bidder Street Area – Highway Improvement Works	£17,281.37
Maryland Work- Oxford Works	£270.64
West Ham Lane Stratford	£5,000.00
Stratford Town Centre Improvement Project	£18,517.74

<b>Infrastructure</b>	<b>Spent</b>
Parking Review and Implementation	£164.50
Keeping Newham Moving	£422,873.62
Leaway Regeneration Framework	£17,714.00
North Pavilion	£867.00
<b>Transport and Travel</b>	
Car Club Newham	£7,306.99
Travel Plan	£50,000.00
<b>Economic Development</b>	
Our Newham Work - Business Support 2021/22	£2,525,361.67
London City - 14-19 Skills Development Programme	£61,050.00
<b>Education</b>	
Lister Secondary School Expansions	£331,952.41
<b>Open space and Leisure</b>	
North Woolwich Library improvement programme	£286,127.44
Beckton Community Centre	£10,950.00
Memorial Recreation Ground – 3G Pitch Refurbishment	£12,550.00
Cundy Park Infrastructure Improvements	£15,430.00
Abbey Lane Open Space	£27,398.90
<b>Environmental Health</b>	
Environmental Control Initiatives	£82,734.58

ii) The amount of planning obligations money spent on repaying money borrowed, including any interest, was £0.00

iii) The amount of planning obligations money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £497,342.27

i) The total amount of money retained at the end of the reported year is £71,573,732.97. Of this amount retained an amount of £0.00 has been retained for long term maintenance.

**Community Infrastructure Levy Regulations (2019 Amendment) Regulation  
121A Schedule 2 Section 4**

This is a S106 *optional* reporting requirement. This information has not been included in this report.

## Community Infrastructure Levy (CIL) Regulations 2010 (as amended)

### Infrastructure List 2023/24

#### Introduction

CIL is money we collect from developments to invest in infrastructure to help support the development of the borough.

Newham Council is required annually to publish a list on our website of the types of projects we may fund with the CIL we collect from development across the borough. Councillors at a meeting of Newham Council's Cabinet agreed this Infrastructure List.

#### Purpose of the Infrastructure List

We want to be open about our plans for what we may fund via the CIL. This is to ensure that our residents, businesses and those who want to invest in the borough know what Newham Council intends to fund from the CIL. If a project or type of infrastructure is not listed below we currently do not have plans to make an investment of CIL funds in it but this may change in the future.

Your councillors have identified that there is a need for investment across all of the borough – not just where the new homes are being built or where jobs are being created.

#### What are the Council's priorities for investment?

The law says that the Strategic CIL cannot be spent on housing or affordable housing. Also, the Council cannot use the Strategic CIL to fund employability or economic support programmes like Our Newham Work. These remain corporate priorities linked to the growth and development of the borough but we cannot spend CIL on them.

The Building a Fairer Newham Corporate Plan and the Local Plan set Newham Council's strategic vision for how the borough will grow and develop. Alongside this Newham Council's Capital Strategy will set out the priorities for investment in Council infrastructure and the medium term financial strategy and annual budget will consider service delivery.

For 2023/4 the themes of projects or operations of the Council which will or may wholly or partly be funded via CIL are listed in the table below:

<b>Provision, improvement, operation and maintenance of:</b>
Town centres, local centres and employment uses; civic uses and community facilities
Public Realm – including walking and cycling initiatives which connect social and green infrastructure to our residents
Newham's parks, open spaces, green spaces
Play equipment; outdoor gym equipment in Newham's parks and housing areas



Newham's sports facilities
Newham's Education Facilities
Newham's Health & Social Care Facilities
Newham's Cultural Facilities
Newham's Carbon reduction initiatives and energy infrastructure e.g. District heating schemes
Newham's Flood Defences

The types of investment made will be subject to robust governance processes and ensure that the investment made achieves corporate priorities and fulfils the Council's requirements in law and set out in Government guidance<sup>7</sup>. During 2023/24 CIL monies will be applied to infrastructure owned or otherwise controlled by Newham Council.

### **Reporting on investment**

The Council produce and publish a report on the Council's website annually, setting out the income, allocation and expenditure in relation to the CIL.

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<sup>7</sup> The Council has a duty to apply Strategic CIL towards infrastructure in accordance with Regulation 59.

## Appendix A: Neighbourhood CIL 2021/22

In March 2020, Cabinet agreed a framework of £1.6 M of accrued neighbourhood CIL to be spent by the Community Assemblies programme.

The community assembly led projects funded by neighbourhood CIL saw the increase from £25k per community neighbourhood; to allocate up to £100k per community neighbourhood (from monies collected during 2019/20 and 2020/21) to projects being delivered either by residents; or the voluntary, community and faith sector (VCFS).

This funding will be allocated as:

- Cycle 1- 2021/22: £100k to each of the 8no. community neighbourhoods for resident or VCFS-led schemes.
- Cycle 2 - 2022/23: £100k to each of the 8no. community neighbourhoods for resident or VCFS-led schemes.

Following community assemblies working groups undertaking work and the subsequent public vote projects were identified as being eligible to be delivered by residents, the VCFS and by 'commissioning' Council services; building upon the Cabinet authority (referenced above) in August 2021 funding was approved for:

- £795,580
  - £95,580 for Royal Docks and Beckton community neighbourhood to deliver projects.
  - £100,000 for each of the other community neighbourhoods to deliver projects

Further supplementary funding was approved in August 2021 for:

- £4,575 for over-allocation towards projects in Custom House & Canning Town; Forest Gate; Plaistow and Stratford & West Ham.
- £3451.80 fee for the cost of Compost London administering the funds to be allocated to non-constituted resident(s)/groups.
- £76,184 for project management (inclusive of on-costs) for Environment & Sustainable Transport's delivery of projects.

Project	Project Description	Project managed by (RESIDENT/VCFS/EST)	Total CIL Budget allocated to project	Amount of budget to be spent internally by EST	Amount of budget to be spent by resident/V CF groups	TOTAL EST and Resident/VCFS (column E+F)	Amount spent at 31st Mar 2022	Amount left from each unfinished project to be spent in 22/23 (Cycle 1)	Amount left unspent to be used in 22/23 (Cycle 2)
<b>MANOR PARK</b>									
<b>Manor Park Community Pop-Up Market</b>	Pop-up market stalls and a storage unit	Resident/VCFS	5000.00	0.00	5000.00	5000.00	2500.00	2500.00	0.00
<b>Manor Park Community Garden</b>	Co-designing an inclusive community garden and running weekly gardening sessions	Resident/VCFS	20000.00	0.00	20000.00	20000.00	20000.00	0.00	0.00
<b>Community Arts Cafe in Plashet Park</b>	Conversion of the Plashet Grove Library reading room into a café with disability toilets to serve the visitors to Plashet Park.	Resident/VCFS	20000.00	0.00	20000.00	20000.00	20000.00	0.00	0.00
<b>Mini Lending Library</b>	Local Mini Lending Library and Plashet Park Tree Planting	EST and Resident/VCFS	5000.00	2500.00	2500.00	5000.00	3750.00	1250.00	0.00
<b>Plant street trees along the Romford Road</b>	Service improvements - install trees	EST	5000.00	5000.00	0.00	5000.00	0.00	5000.00	0.00
<b>Trees for the Avenues and Romford Road</b>	Service improvements - install trees	EST	5000.00	5000.00	0.00	5000.00	0.00	5000.00	0.00

<b>The Living Wall</b>	The Living Wall" will be a vertically planted installation running the length of the Station Road Bridge	EST	20000.00	20000.00	0.00	20000.00	0.00	20000.00	0.00
<b>Street Planters in East Ham North, Little Ilford and Manor Park Ward</b>	Improvement to sustainable development and nature in the neighbourhood area -Planters	EST	20000.00	20000.00	0.00	20000.00	19970.00	0.00	30.00
<b>Totals for Manor Park</b>			<b>100000.00</b>	<b>52500.00</b>	<b>47500.00</b>	<b>100000.00</b>	<b>66220.00</b>	<b>33750.00</b>	<b>30.00</b>
<b>PLAISTOW</b>									
<b>Community Garden - New City Green</b>	Community garden development	Resident/VCFS	20000.00	10000.00	10000.00	20000.00	10000.00	10000.00	0.00
<b>Greenway Benches and equipment</b>	Greenway Orchard - benches/tables and play equipment to encourage residents and patients from Newham University Hospital to take some respite along the Greenway	Resident/VCFS	19160.00	9580.00	9580.00	19160.00	19115.00	45.00	0.00
<b>Free Little Library</b>	Little library - commission artist to build and install free libraries within Plaistow Park	Resident/VCFS	5000.00	500.00	4500.00	5000.00	5000.00	0.00	0.00
<b>Community Litter picking</b>	Litter picking and community BBQ - community cohesion and street competitions	Resident/VCFS	5000.00		5000.00	5000.00	5000.00	0.00	0.00
<b>New City bins &amp; benches</b>	Installation of park benches and additional bins with redesigned marketing material placed on the bins	Resident/VCFS	5000.00	5000.00	0.00	5000.00	5000.00	0.00	0.00
<b>Community Garden - Walton Road</b>	community garden development - with New City Park	Resident/VCFS	20000.00	10000.00	10000.00	20000.00	10000.00	10000.00	0.00
<b>Parks and People</b>	Non pointed archery sessions in Plaistow Park	Resident/VCFS	4250.00	0.00	4250.00	4250.00	4250.00	0.00	0.00
<b>There is no Planet B (arts and crafts)</b>	Upcycling workshops to be delivered out of the library and Jeyes community centre - recycling agenda	Resident/VCFS	4820.00	0.00	4820.00	4820.00	4820.00	0.00	0.00
<b>Upcycling and sewing</b>	Sewing and recycling workshops	Resident/VCFS	5000.00	0.00	5000.00	5000.00	5000.00	0.00	0.00
<b>Plaistow Park play Space trees</b>	Plaistow Park - trees and plants to improve children's play area and reduce the amount of pollution and exhaust fumes from the busy road	EST	4992.00	4992.00	0.00	4992.00	4992.00	0.00	0.00
<b>New City Park - play equipment</b>	Improvements to New City - with the installation of SEN and all age play equipment	EST	4850.00	4850.00	0.00	4850.00	4850.00	0.00	0.00
<b>Parklets</b>	Parklets - modular seating installations	EST	3850.00	3850.00	0.00	3850.00	1135.50	2714.50	0.00

<b>Totals for Plaistow</b>			<b>101922.00</b>	<b>48772.00</b>	<b>53150.00</b>	<b>101922.00</b>	<b>79162.50</b>	<b>22759.50</b>	<b>0.00</b>
<b>BECKTON &amp; ROYAL DOCKS</b>									
<b>Beckton Community Projects youth club</b>	Holistic Youth support in community centre	Resident/VCFS	5000.00	0.00	5000.00	5000.00	3750.00	1250.00	0.00
<b>Community gardening for well-being</b>	Inclusive community gardening project	Resident/VCFS	5000.00	0.00	5000.00	5000.00	2500.00	2500.00	0.00
<b>Inclusive Community hub</b>	Inclusive indoor and outdoor activities including well-being, in parks and community centres	Resident/VCFS	20000.00	0.00	20000.00	20000.00	10000.00	10000.00	0.00
<b>Beckton Nature Play and learning</b>	improve the Beckton District Park and make quality outdoor education sessions accessible to more families	Resident/VCFS	17260.00	0.00	17260.00	17260.00	15534.00	1726.00	0.00
<b>MUGA Beckton youth zone</b>	Create an outdoor space for young people to play games and sports	Resident/VCFS	5000.00	5000.00 (internal transfer from youth team)	5000.00	5000.00	5000.00	0.00	0.00
<b>Britannia Village improvements</b>	transform Britannia Village (BV) green into a well-loved, inclusive environment – with play equipment, proper paths, more greenery and benches	Resident/VCFS	20000.00	0.00	20000.00	20000.00	15000.00	5000.00	0.00
<b>Camel Road playground</b>	local playground improvements on Drew Rd Estate	Resident/VCFS	5000.00	0.00	5000.00	5000.00	3750.00	1250.00	0.00
<b>Improvements to park map signage</b>	Improve noticeboards in Royal Victoria Gardens, Beckton District Park and New Beckton Park with nature focused maps	Resident/VCFS	3550.00	0.00	3550.00	3550.00	1775.00	1775.00	0.00
<b>Beckton ponds access improvement</b>	Disabled access to Beckton ponds	EST	4970.00	4970.00	0.00	4970.00	4970.00	0.00	0.00
<b>Permanent playstreet Beckton</b>	equipment for permanent playstreet	EST	5000.00	5000.00	0.00	5000.00	4965.60	0.00	34.40
<b>Social Space North Beckton park pavillion</b>	Social seating area and Games and play equipment lending- <b>WITHDRAWN</b>	N/A	4800.00	0.00	4800.00	4800.00	0.00	0.00	4800.00
<b>Totals for Beckton and Royal Docks</b>			<b>95580.00</b>	<b>9970.00</b>	<b>85610.00</b>	<b>95580.00</b>	<b>67244.60</b>	<b>23501.00</b>	<b>4834.40</b>
<b>FOREST GATE</b>									
<b>Youth Led Forest Gate Planting Project</b>	Green focused initiative focused on youth engagement and linked into Woodgrange Market	Resident/VCFS	8000.00	0.00	8000.00	8000.00	4000.00	4000.00	0.00
<b>Creating an environmentally friendly open space</b>	Turning a church yard into a green space for the community	Resident/VCFS	20000.00	0.00	20000.00	20000.00	10000.00	10000.00	0.00

<b>Creating a new home for The Magpie Project</b>	Equipment purchases for the Magpie Projects potential new home	Resident/VCFS	20000.00	0.00	20000.00	20000.00	0.00	20000.00	0.00
<b>Going Green Green the high street: Woodgrange Road &amp; Upton Lane</b>	Greening of the public realm with a focus on Upton Lane	Resident/VCFS	16000.00	0.00	16000.00	16000.00	14400.00	1600.00	0.00
<b>Make the most of what we have</b>	Official tree pit adoption scheme	Resident/VCFS	3500.00	0.00	3500.00	3500.00	1750.00	0.00	1750.00
<b>Nesting box for ducks in Forest Lane Park</b>	New / refurbished floating duck house in Forest Lane Park	Resident/VCFS	350.00	0.00	350.00	350.00	0.00	350.00	0.00
<b>Greening concrete dominated estate in central Forest Gate</b>	Greening of a concrete dominated local estate	Resident/VCFS	5000.00	0.00	5000.00	5000.00	3750.00	1250.00	0.00
<b>Bio-diverse corridors/Wanstead Park Greening</b>	Greening the public realm along chosen streets	EST	5000.00	5000.00	0.00	5000.00	2395.25	2604.75	0.00
<b>Woodgrange Market: A Community Space</b>	Support for volunteer led market, storage and event equipment. £3300 delivered by Council for installing bike hangar, £1700 to resident	EST	5000.00	5000.00	0.00	5000.00	0.00	5000.00	0.00
<b>Odessa Park Improvements</b>	Improvements to a playground / installation and improvement of equipment	EST	5000.00	5000.00	0.00	5000.00	5000.00	0.00	0.00
<b>Signposts and Trails to Playgrounds</b>	Creative signage and trails highlighting children's play spaces	EST	5000.00	5000.00	0.00	5000.00	0.00	5000.00	0.00
<b>Permanent Rainbow Crossing on Woodgrange Road - LGBT Visibility</b>	Permanent rainbow crossing on the Woodgrange Road	EST	7250.00	7250.00	0.00	7250.00	2180.00	5070.00	0.00
<b>Totals for Forest Gate</b>			<b>100100.00</b>	<b>27250.00</b>	<b>72850.00</b>	<b>100100.00</b>	<b>43475.25</b>	<b>54874.75</b>	<b>1750.00</b>
<b>CANNING TOWN &amp; CUSTOM HOUSE</b>									
<b>What's the point</b>	10 week self-selecting peer led programme (home office sponsored) to empower young people to change culture of youth violence, and change attitude to carrying knives. Two schools per term and develop primary version for year 6	Resident/VCFS	20000.00	0.00	20000.00	20000.00	18000.00	2000.00	0.00

<b>Youth Cafe</b>	New youth cafe dedicated after-school space at garden cafe, Custom House. Two qualified youth workers. Hot evening meal provided for free. Young people will inform activities that take place from a range.	Resident/VCFS	12496.00	0.00	12496.00	12496.00	9372.00	3124.00	0.00
<b>Cody Dock Community Forest</b>	A 70m new brick lined community forest garden in Cody dock area next to River Lea will be installed using local green volunteers, plus kickstart apprenticeships.	Resident/VCFS	12814.00	0.00	12814.00	12814.00	12814.00	0.00	0.00
<b>Improving &amp; Maintaining Green spaces</b>	Bring local residents together on a community gardening project, improving the look and feel of the area and improving the environment	Resident/VCFS	3000.00	0.00	3000.00	3000.00	2377.00	623.00	0.00
<b>Re-greening Victoria Dock Road</b>	Planters along Tarling and Victoria dock road.	Resident/VCFS	1754.00	0.00	1754.00	1754.00	1188.50	565.50	0.00
<b>Play wheels - mobile play van</b>	Mobile play van plus team of experienced play workers. Target young people aged 8-14. Deliver regular pop-up play sessions on Sundays during term time and three times per week during school holidays.	Resident/VCFS	17500.00	0.00	17500.00	17500.00	17500.00	0.00	0.00
<b>Custom House Bookshop BAME</b>	Creation of a section in the Custom House Bookshop to reflect the specific needs of BAME and disabled members of the community and related events and activities	Resident/VCFS	10000.00	0.00	10000.00	10000.00	5736.75	4263.25	0.00
<b>Ling Road Tree &amp; flower pit</b>	Residents with a groups of neighbours to create raised beds in three tree pits in Ling Road.	EST	4824.00	4824.00	0.00	4824.00	4824.00	0.00	0.00
<b>Youth community centre</b>	<b>Not going ahead as didn't meet grant agreement conditions - lease</b>	N/A	19962.00	0.00	19962.00	19962.00	0.00	0.00	19962.00
<b>Totals for CT and CH</b>			<b>102350.00</b>	<b>4824.00</b>	<b>97526.00</b>	<b>102350.00</b>	<b>71812.25</b>	<b>10575.75</b>	<b>19962.00</b>
<b>STRATFORD</b>									
<b>Stratford XLP Youth Hub</b>	Revitalising the youth centre and dedicated youth programme	Resident/VCFS	20000.00	0.00	20000.00	20000.00	10000.00	10000.00	0.00
<b>Community Van</b>	A new (second hand) transit van for the collection and delivery of food and other items for food and clothes banks and pre and after-school playcare service	Resident/VCFS	7500.00	0.00	7500.00	7500.00	7500.00	0.00	0.00



<b>Cook, Eat and Grow</b>	Weekly healthy-eating recipe packs and video tutorials for young people. Engaging the young people in growing their own food through building planters in reclaimed disused space and other green spaces in the local area.	Resident/VCFS	3500.00	0.00	3500.00	3500.00	3500.00	0.00	0.00
<b>Growing Roots and Floating habitats</b>	Design and build three floating habitats in Chelseasea river; discussion and design day with specialist speakers so community can co-design the habitats	Resident/VCFS	9875.00	0.00	9875.00	9875.00	9875.00	0.00	0.00
<b>Anti-fly tipping project</b>	Art workshops to create temporary street art interventions, 3x gardening workshops, and 5x street planters installed at flytipping hotspots.	Resident/VCFS	5000.00	0.00	5000.00	5000.00	3750.00	1250.00	0.00
<b>Greener Together – Space for Play and Exercise</b>	The money will be used as match-funding for redesigning elements of the multi-use games area on Alma Street, inc. new seating, improved sport and play equipment, greening and planting areas and a community mural.	Resident/VCFS	20000.00	0.00	20000.00	20000.00	20000.00	0.00	0.00
<b>Digital Inclusion for domestic Abuse survivors</b>	Provide digital training and support training to men, women and girls who have suffered domestic abuse	Resident/VCFS	9930.00	0.00	9930.00	9930.00	9930.00	0.00	0.00
<b>Make Do and Mend</b>	Twice weekly workshop helping residents and students (from UEL and other colleges) to mend, alter and upcycle clothes in their wardrobes (and household textiles).	Resident/VCFS	1912.00	0.00	1912.00	1912.00	1912.00	0.00	0.00
<b>The Potential Project 21</b>	Community initiative with a specific focus on the physical, mental health and wellbeing of fathers and young men, by providing a safe space and place for them to receive support, share and discuss issues.	Resident/VCFS	2500.00	0.00	2500.00	2500.00	2500.00	0.00	0.00
<b>Art in the Park</b>	Community sessions by Newham Pottery Group in Stratford Park - revamping noticeboards and keeping the park clean through creative inclusive sessions	EST and Resident/VCFS	20000.00	4000.00	16000.00	20000.00	20000.00	0.00	0.00
<b>Totals for Stratford</b>			<b>100217.00</b>	<b>4000.00</b>	<b>96217.00</b>	<b>100217.00</b>	<b>88967.00</b>	<b>11250.00</b>	<b>0.00</b>

GREEN ST									
Community Safety for Women & Girls	Women and girls safety, self defence classes, education, confidence building	Resident/VCFS	5000.00	0.00	5000.00	5000.00	5000.00	0.00	0.00
Dorset Road Community Garden	Improvement to Community Garden	Resident/VCFS	5000.00	0.00	5000.00	5000.00	5000.00	0.00	0.00
Greening the Green	Environmental project, making space into welcoming community green space, planters, street arts.	Resident/VCFS	15000.00	0.00	15000.00	15000.00	15000.00	0.00	0.00
Hamara Ghar Community Garden	Improvement for Community Garden at Hamara Ghar	Resident/VCFS	5000.00	0.00	5000.00	5000.00	0.00	5000.00	0.00
Improvement to Priory Park	Community garden, new water fountain, new picnic benches	EST	20000.00	20000.00	0.00	20000.00	835.00	19165.00	0.00
Tree Planting & Planters	Planting trees on Green St	EST	15000.00	15000.00	0.00	15000.00	0.00	15000.00	0.00
Green St Pocket Park Initiative	3 pocket parks on Green St, Barking Road and Plashet Rd	EST	20000.00	20000.00	0.00	20000.00	20000.00	0.00	0.00
St Stephens & Dorset Road Alleyway	Improvement to space to deter ASB and crime. mural, better lights and signage	EST	5000.00	5000.00	0.00	5000.00	0.00	5000.00	0.00
Stondon Walk Community Project	Mural and planters to make a community space and deter ASB and Crime.	EST	5000.00	5000.00	0.00	5000.00	0.00	5000.00	0.00
Community Food Growth Project	food growing at Katherine Road garden, using existing site. <b>WITHDRAWN</b>	N/A	5000.00	0.00	5000.00	5000.00	0.00	0.00	5000.00
<b>Totals for Green St</b>			<b>100000.00</b>	<b>65000.00</b>	<b>35000.00</b>	<b>100000.00</b>	<b>45835.00</b>	<b>49165.00</b>	<b>5000.00</b>
EAST HAM									
Making East Ham Safer, Cleaner, More Accessible	Street crime awareness campaign - distributing leaflets, conducting a survey to identify high crime areas, increasing community intelligence, implementing strategies to reduce crime rates and developing community involvement. <b>WILL NOT GO AHEAD</b>	Resident/VCFS	20000.00	0.00	20000.00	20000.00	0.00	0.00	20000.00
Tiny libraries for E6	Build and install three mini lending libraries	Resident/VCFS	1000.00	0.00	1000.00	1000.00	0.00	1000.00	0.00
Grow Together, Be Together	Weekly garden maintenance workshops for people moving on from homelessness. They will help make new signs and wildlife-friendly bird houses, bug hotels and ladybird towers that will entrance local children.	Resident/VCFS	20000.00	0.00	20000.00	20000.00	15000.00	5000.00	0.00
Adding art to flytipping hotspots	Adding art installations - in the form of murals, stencils on the pavements, as well as plants	Resident/VCFS	5000.00	0.00	5000.00	5000.00	2500.00	2500.00	0.00



	and greenery, at fly-tipping hotspots around East Ham.								
<b>Urgent refurbishment and improvements needed in Barking recreational ground.</b>	Replacing play equipment in Barking recreation ground and installing fence to separate the play area	EST	5000.00	5000.00	0.00	5000.00	0.00	5000.00	0.00
<b>East Ham Nature Reserve enhancement for local residents</b>	Adding benches, planters and a pond to East Ham Nature Reserve	EST	11000.00	11000.00	0.00	11000.00	3850.00	7150.00	0.00
<b>Additional funding for refurbishment and improvements in Barking recreational ground. (resident application above)</b>	The working group propose allocating additional funding for the resident application that aims to replace/improve the play equipment in Barking Road Rec.	EST	15000.00	15000.00	0.00	15000.00	19992.00	0.00	-4992.00
<b>Changing Places Toilet in Central Park Cafe</b>	Renovating the cafe toilets in Central Park to include a Changing Places facility, which has a changing bed, hoist, a toilet and sink at an accessible height, and enough room for a wheelchair user and carer to manoeuvre.	EST	5000.00	5000.00	0.00	5000.00	0.00	5000.00	0.00
<b>Additional funding for Changing Places Toilet in Central Park (resident application above)</b>	The working group propose allocating additional funding for the resident application for a Changing Places toilet in Central Park Café.	EST	11000.00	11000.00	0.00	11000.00	0.00	11000.00	0.00
<b>Tackling anti-social behaviour in Central Park</b>	Design a crime consultation to tackle the long term issues of anti-social behaviour in central park. - <b>FAILED TO START</b>	N/A	7000.00	0.00	7000.00	7000.00	0.00	0.00	7000.00
<b>Totals for East Ham</b>			<b>100000.00</b>	<b>47000.00</b>	<b>53000.00</b>	<b>100000.00</b>		<b>36650.00</b>	<b>22008.00</b>
<b>TOTAL</b>			<b>800169.00</b>	<b>259316.00</b>	<b>540853.00</b>	<b>800169.00</b>	<b>462716.60</b>	<b>242526.00</b>	<b>53584.40</b>
Environment & Sustainable Transport - project delivery costs	Project management (inclusive of on-costs)		76184.00	76184.00	0.00	76184.00	0.00	76184.00	0.00
Compost Fees (attributed to costs of delivering projects in a number of areas)	Administration of funds to be allocated to non-constituted resident(s)/groups		3451.80	0.00	0.00	0.00	1339.50	2112.30	0.00

## Appendix B: Overview of Planning Obligations Secured 2021/22

### Secured by Purpose

Category	Amount
Affordable Housing (off-site Provision)	£94,190.00
Highways (Site Mitigation and Environmental Improvements, Public Realm, Parking and Parking Administration)	£485,955.49
Transport and Travel (Sustainable Transport, Car Club, Travel Plan Monitoring)	£591,199.00
Education (primary and secondary provisions)	£15,741,343.00
Economic Development (Our Newham Works )	£3,353,243.00
Health	£6,975,650.00
Sports and Leisure	£5,000.00
Green Infrastructure (Air Quality)	£250,000.00
Carbon Offset	£3,534,397.50
Monitoring Fees	£431,650.00
<b>TOTAL SECURED</b>	<b>£31,462,627.99</b>

### Secured by Deed

Planning Reference and Site Address	Amount:	Local Labour, Goods and Services	Car Club	Restriction on Parking Permits	Affordable Housing Review Mechanism	Nominations Agreement	District Heating Network	Design	Other Mitigations
18/02418/FUL 55 - 59 Upton Lane E7	£552,128.00	V	V	V		V			
18/03557/OUT Land At Thameside West And Carlsberg Tetley, Dock Road E16	£24,393,946.00	V	V	V	V	V	V	V	V
19/02252/FUL Ibis Hotel 1a Romford Road E15	£92,912.00	V							V
19/02596/FUL 274-276 Neville Road E7	£74,872.00	V	V	V					V
19/02679/FUL Land To The Rear Of, 330 Romford Road, E7	£3,500.00	V		V		V			V

19/03053/FUL 7-11 Barking Road East Ham London E6 1PW	£561,264.00	V	V	V	V	V			V
20/00088/FUL Old Spotted Dog, 212 Upton Lane, E7 9NP	£282,846.00	V		V					V
20/00146/OUTLLDC Plot S10 of the International Quarter, Plot S10, Stratford City Zone	£801,821.00	V					V	V	V
20/00760/FUL 16-18 Pilgrims Way East Ham E6	£7,000.00			V					
20/01046/FUL UNIT 3 Thames Road Silvertown London E16	£1,795,649.00	V	V	V	V		V		V
20/01179/NONMAT Development Land At 1 Ray Massey Way E6	£500.00								
20/01826/FUL 82 Leytonstone Road E15	£3,500.00			V					
20/01864/FUL Land East Of Sainsburys Claps Gate Lane E6	£203,142.49	V							V
20/01996/FUL 45 Beckton Road E16	£86,257.00			V					V
20/02017/NONMAT Canning Town Area 8 Bounded By Peto Street North And Victoria Dock Road, E16	£250.00								V
20/02024/FUL 14-28 Romford Road E15	£2,500.00			V					
20/02264/FUL Former Hartley Centre 267 Barking Road E6	£338,213.00	V	V	V			V	V	V
20/02284/FUL 116 Barking Road E16	£2,000.00			V					
20/02693/FUL 54 Plashet Grove E6	£2,250.00			V					V
20/02800/FUL Land At 89 TO 93 Woodgrange Road E7	£2,000.00			V					V

21/00046/VAR The Cart And Horses 1 Maryland Point E15	£2,500.00								
21/00048/VAR Silvertown Fire Station, 303 North Woolwich Road, Silvertown, E16	£500.00								
21/00054/S106 Deanston Wharf, Bradfield Road, E16	£150.00								
21/00217/VAR Pontoon Dock North Woolwich Road E16	£5,000.00								V
21/00374/VAR 4D North Crescent Canning Town E16	£2,000.00								
21/00393/FUL 313-319 Katherine Road Forest Gate E7	£8,000.00			V					V
21/00428/COU Newham Dockside, 1000 Dockside Road E16	£6,000.00	V							
21/00504/VAR 80 Henniker Road, E15	£250.00			V					
21/00948/NONMAT Unit 8, Deanston Wharf, Bradfield Road, E16 2AX	£250.00								V
21/00963/LA3 Little Ilford School, Rectory Road, Manor Park, E12	£32,500.00			V					V
21/00965/FUL Excel 1 Western Gateway Canning Town E16	£1,739,157.00	V						V	V
21/010150/PRECUJ 750 - 758 Barking Road, Plaistow, E13	£2,000.00			V					
21/01492/FUL London Teleport Site, Pier Road, E16	£21,810.00								V
21/01584/LA3 Car Park Morse Close E13	£26,604.00	V	V	V		V			V

21/01628/LA3 Development Land John Street E15	£119,300.00	V	V	V		V	V		V
21/017137/LA3 Manor Park Fitness Centre 464 High Street North E12	£180,974.00	V	V	V		V		V	V
21/02571/VAR Gallions 3B Magellan Boulevard E16	£500.00								
21/02996/LA3 Development Site At Hathaway Crescent E12	£32,000.00	V	V	V		V			V
21/03054/LA3 Garages 1 To 43 Melford Road East Ham	£76,582.00	V	V	V		V			V
<b>TOTAL</b>	<b>£31,462,627.99</b>								

## Appendix C: Overview of Planning Obligations Received 2021/22

### Received by Purpose

Category	Amount:
Affordable Housing (Off -site Contribution)	£1,125,310.30
Highways (Site Mitigation, Public Realm, Parking administration)	£124,732.86
Transport and Travel (Sustainable Transport, Travel Plan Monitoring)	£526,780.77
Sports and Leisure (Parks)	£5,000.00
Economic Development (Our Newham Works )	£1,621,192.56
Green Infrastructure (Air Quality)	£82,734.58
Carbon Offset	£1,283,696.76
Monitoring Fees	£769,651.54
<b>TOTAL</b>	<b>£5,539,099.37</b>

### Received by Deed

Planning Reference	Site Address	Planning Contributions Received
10/90641/EXTODA	Stratford City Site Development	£8,042.11
13/01228/FUL	London City Airport Hartmann Road E16	£34,909.45
14/00664/OUT	Gallions Quarter, Atlantis Avenue, E16	£81,813.95
16/00527/FUL	Deanston Wharf Bradfield Road Silvertown E16	£12,207.18
16/02395/FUL	Development Site At 39A To 49A, Woodgrange Road, E7 8BA	£68,090.88
16/03301/FUL	Kempton Mews, 2A Kempton Road, E6	£1,077,641.18
17/01847/OUT	Former Parcel Force Depot, Stephenson Street, E16 4SB	£1,166,980.83
17/02106/FUL	Land Corner Of Store Road And Pier Road, Store Road, North Woolwich, E16	£220,870.88
17/02554/FUL	Land At Thameside West And Carlsberg Tetley, Dock Road, Silvertown, E16	£74,463.41
17/03612/FUL	The Shopping Hall, Myrtle Road, East Ham, E6	£363,716.73
18/01214/FUL	11 Upton Lane, Forest Gate, E7 9PA	£2,607.57
18/02418/FUL	55 - 59 Upton Lane, Forest Gate E7	£6,500.00
18/02659/FUL	9 Prince Regent Lane Plaistow E13	£76,319.23
18/03506/OUT	Land and Comprising Former HSS Site and 300 Manor Road	£639,622.49
18/03557/OUT	Land At Thameside West And Carlsberg Tetley, Dock Road Silvertown E16	£185,000.00
19/01932/FUL	104-106 Broadway Stratford E15	£174,675.42
19/02252/FUL	Ibis Hotel 1a Romford Road E15	£7,250.00

19/02596/FUL	274-276 Neville Road Forest Gate E7	£12,000.00
19/02679/FUL	Land To The Rear Of, 330 Romford Road E7	£3,500.00
19/03053/FUL	7-11 Barking Road East Ham E6	£12,000.00
19/03373/FUL	Oratory Apartments 75 Barking Road E16	£2,089.73
19/03466/FUL	60-62 Barking Road East Ham E6	£31,246.96
20/00327/FUL	Plot 29 And Plot 30 Gemini Business Park E16	£197,646.52
20/00481/FUL	2A Michigan Avenue Manor Park E12	£2,096.15
20/00544/FUL	West End Car Par Western Gateway E16	£53,123.58
20/00760/FUL	16-18 Pilgrims Way, East Ham E6	£7,000.00
20/01046/FUL	Unit 3 Thames Road Silvertown E16	£27,000.00
20/01179/NONMAT	Development Land At 1 Ray Massey Way E6	£500.00
20/01826/FUL	82 Leytonstone Road Stratford E15	£3,500.00
20/01864/FUL	Land East of Sainsburys Claps Gate Lane E6	£204,863.30
20/01996/FUL	45 Beckton Road Canning Town E16	£86,257.50
20/02017/NONMAT	Canning Town Area 8 Bounded By Peto Street North And Victoria Dock Road, Silvertown Way E16	£250.00
20/02024/FUL	14-28 Romford Road Stratford E15	£2,500.00
20/02264/FUL	Former Hartley Centre 267 Barking Road E6	£114,085.00
20/02288/FUL	The Crystal, 1 Siemens Brothers Way, E16	£10,630.32
20/02693/FUL	54 Plashet Grove East Ham E6	£2,250.00
21/00046/VAR	The Cart and Horsed 1 Maryland Point E15	£2,500.00
21/00048/VAR	Silvertown Fire Station , 303 North Woolwich Road, Silvertown, E16	£500.00
21/00054/S106	Deanston Wharf, Bradfield Road, Silvertown E16	£150.00
21/00217/VAR	Pontoon Dock North Woolwich Road E16	£5,000.00
21/00374/VAR	4D North Crescent Canning Town E16	£2,000.00
21/00393/FUL	313-319 Katherine Road Forest Gate E7	£1,000.00
21/00428/COU	Newham Dockside, 1000 Dockside Road E16	£6,000.00
21/00504/VAR	80 Henniker Road Stratford E15	£250.00
21/00948/NONMAT	Unit 8, Deanston Wharf, Bradfield Road E16	£250.00
21/00963/LA3	Little Ilford School, Rectory Road E12	£4,000.00
21/00965/FUL	Excel 1 Western Gateway Canning Town E16	£30,000.00
21/01050/PRECUJ	750 - 758 Barking Road Plaistow E13	£2,000.00
21/01492/FUL	London Teleport Site, Pier Road, E16	£21,810.00
21/01584/LA3	Car Park Morse Close Plaistow E13	£26,604.00
21/01628/LA3	Development Land John Street Stratford E15	£27,500.00

21/01737/LA3	Manor Park Fitness Centre 464 High Street E12	£127,203.00
21/02571/VAR	Gallions 3B Magellan Boulevard E16	£500.00
21/02996/LA3	Development Site At Hathaway Crescent Manor Park London E12	£32,000.00
21/03054/LA3	Garages 1 To 43 Melford Road East Ham	£76,582.00
<b>TOTAL</b>		<b>£5,539,099.37</b>