

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

Reporting Period:

From 01 April 2020 to 31 March 2021

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is £11,069,911.50. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due. Details of planning obligations- refer to Appendix 1 (Overview of Planning Obligations Secured 2020-2021)
- b) The total amount of money received from planning obligations during the reported year was £ 7,764,505.87. Details of planning obligations- refer to Appendix 2.(Overview of Planning Obligations Received 2020-2021)
- c) The total amount of money received prior to the reported year that has not been allocated is £21,156,804.27
- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:
- i) The total number of affordable housing units to be provided is 795.
 - ii) No education facilities or school places have been agreed under S106 agreements.
- Summary details of all non-monetary obligations agreed within the reported year are included in Appendix 1 (Overview of Planning Obligations Secured 2020-2021)
- e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was £42,232,500.66. Of this amount £38,084,040.65 was not spent during the reported year.
- f) The total amount of money from planning obligations spent during the reported year was £8,829,081.00. Of this amount £3,535,000.00 was spent by third party.
- g) The following items have had money allocated towards them during the reported year with unspent allocations:

| Infrastructure | Allocated | Date Allocated | Unspent |
|--|-------------|-----------------------------|-------------|
| CO1: Carbon Offset Project – costs, delivery and coordination. | £ 26,445.00 | 24 th April 2021 | £ 26,445.00 |
| CO2: Carbon Offset Initiatives – Schools. | £119,000.00 | 24 th April 2020 | £119,000.00 |

| Infrastructure | Allocated | Date Allocated | Unspent |
|--|----------------|--------------------------------|----------------|
| CO3: Carbon Offset Project: initiatives – Community Buildings | £119,000.00 | 24 th April 2020 | £119,000.00 |
| Parking Review and Implementation Programme | £240,632.92 | 2 nd November 2020 | £240,632.92 |
| Newham Car Club Scheme | £67,517.64 | 15 th June 2020 | £67,517.64 |
| Affordable Homes for Newham programme – delivery of project and coordination | £3,213,993.60 | 22nd October 2020 | £2,792,616.77 |
| Affordable Homes for Newham programme | £28,925,941.74 | 22nd October 2020 | £28,925,941.74 |
| Memorial Recreation Ground - 3G Pitch Refurbishment | £350,000.00 | 5 th October 2020 | £350,000.00 |
| Stratford Park Outdoor Gym | £50,000.00 | 5 th October 2020 | £50,000.00 |
| Stratford Park Tennis Hub | £260,000.00 | 5 th October 2020 | £260,000.00 |
| Cundy Park Infrastructure Improvements | £18,658.40 | 22nd January 2021 | £18,658.40 |
| Travel Plan Coordinator | £150,000.00 | 10 th February 2021 | £150,000.00 |
| Our Newham Work 2020/21; 2021/22;2022/23 | £7,575,280.73 | 31st March 2021 | £4,964,228.18 |
| | | | |

h) In relation to money which was spent by London Borough of Newham during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

| Infrastructure | Spent |
|--|-------------|
| Affordable Housing | |
| Affordable Homes for Newham programme – delivery of project and coordination | £421,376.83 |
| Highways | |
| North Woolwich Royal Docks Corridor –Major Programme | £720,003.67 |
| Bus Accessibility Scheme- Plaistow Hospital E13 | £87.65 |
| Cave Road Improvements | £6,683.94 |

| Infrastructure | Spent |
|--|---------------|
| Bidder Street Area – Highway Improvement Works | £2,843.40 |
| Economic Development | |
| Our Newham Work - Business Support 2020/21 | £2,611,052.55 |
| Our Newham Work - Business Support 2020/21 | £640,000.00 |
| London City - 14-19 Skills Development Programme | £8,900.00 |
| Education | |
| Forest Gate School Expansion | £291,471.63 |
| Transport and Travel | |
| Travel Plan Data Collection | £5,000.00 |
| Open space and Leisure | |
| North Woolwich Library improvement programme | £180,067.12 |
| Beckton Community Centre | £2,000.00 |
| Health | |
| Royal Dock Health Centre | £61,846.60 |
| HCSN Strategic Programme | £272,711.62 |
| Environmental Health | |
| Environmental Control Initiatives | £70,000.00 |
| Health | |
| Hallsville Q – Health Centre *Includes Third Party spending | £3,535,000.00 |

- ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide was £0.00
- iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £292,830.34.
- i) The total amount of money retained at the end of the reported year is £78,963,485.70. Of this amount retained an amount of £0.00 has been retained for long term maintenance.
4. Section 278 Matters Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4 – Not Included.

Appendix 1: Overview of Planning Obligations Secured for 2020-21

Secured by Purpose

| Category | Amount |
|--|-----------------------|
| Affordable Housing (off-site Provision) | £36,920.00 |
| Highways (Site Mitigation and Environmental Improvements, Public Realm, Parking Administration) | £237,016.00 |
| Transport and Travel (Sustainable Transport, Car Club, Travel Plan Monitoring) | £1,196,991.43 |
| Education (primary and secondary provisions) | £1,455,373.00 |
| Economic Development (Our Newham Works) | £5,351,005.00 |
| Green Infrastructure (Air Quality, Tree Planting, Ecology Biodiversity, Tree Planting, District Heating) | £7,156.36 |
| Carbon Offset | £2,140,183.09 |
| Monitoring Fees | £344,746.64 |
| Other (Public Art) | £30,519.98 |
| TOTAL SECURED | £11,069,911.50 |

Secured by Deed

| Planning Reference and Site Address | Amount: | Local Labour, Goods and Services | Car Club | Restriction on Parking Permits | Affordable Housing Review Mechanism | Nominations Agreement | District Heating Network | Design | Other Mitigations |
|--|---------------|----------------------------------|----------|--------------------------------|-------------------------------------|-----------------------|--------------------------|--------|-------------------|
| 17/04099/S106 Royal Wharf, North Woolwich Road, E16 | £2,500.00 | | | | | | | | V |
| 18/00623/FUL Gallions 3b Magellan Boulevard Beckton E16 | £1,858,293.00 | V | V | V | V | V | V | V | V |

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|--|---------------|---|---|---|---|---|---|---|---|---|
| 18/00670/FUL Land Between Lower Lea Crossing And DLR, Lower Lea Crossing, E16 1DF | £3,000.00 | | | | | | | | | V |
| 18/02396/FUL Methodist Church Woodgrange Road E7 | £94,045.27 | V | V | V | V | V | V | V | V | V |
| 18/03088/FUL Stratford Centre And Morgan House, E15 | £6,211,691.00 | V | V | V | V | | V | V | V | |
| 18/03378/VAR Royal Victoria Dock, Western Gateway, E16 | | | | | | | | | | V |
| 18/03506/OUT Land Comprising Former HSS Site And 300 Manor Road Canning Town E16 | £620,174.43 | V | V | V | V | V | | V | | |
| 18/03657/OUT Development Site Silvertown Way Flyover Arches, Silvertown Way, Canning Town E16 | £81,400.00 | V | V | | | | | | | |
| 19/01335/FUL 23 Harold Road Upton Park E13 0SE | £51,420.00 | V | V | V | | V | V | | | |
| 19/01451/FUL Canning Town Area 8 Bounded By Peto Street North And Victoria Dock Road, E16 | £63,516.00 | | | | | | | | | V |
| 19/01697/FUL 72 - 76 High Street North East Ham London E6 | £10,000.00 | V | | V | | | V | | | |
| 19/01791/FUL Land Adjacent West Silvertown DLR Station Knights Road E16 | £402,194.00 | V | V | V | V | V | V | V | V | V |

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|---|-------------|---|---|---|---|---|---|--|---|
| 19/01932/FUL 104-106 Broadway Stratford E15 | £178,260.00 | V | | V | | | | | |
| 19/02768/FUL Beckton Sewage Treatment Works , Jenkins Lane, East Ham, E16 | £109,564.00 | V | | | | | | | V |
| 19/02851/FUL Land North Of Royal Albert Dock, Keying Way, E16 | £71,306.00 | V | | V | | | | | |
| 19/03224/NONMAT Former Parcel Force Depot, Stephenson Street, Canning Town E16 | | | | | | | | | V |
| 19/03343/OUT Development Site Rear Of 970 Romford Road E12 | £35,304.00 | V | | | | | V | | |
| 19/03373/FUL Oratory Apartments 75 Barking Road E16 | £5,000.00 | | | V | | | | | V |
| 19/03403/VAR Car Park East Side Ron Leighton Way St Johns Road East Ham E6 | £6,000.00 | | | | | | | | V |
| 19/03451/FUL Land Between 2 And 2a Clinton Road E7 | £7,000.00 | | | V | | | | | V |
| 19/03466/FUL 60-62 Barking Road East Ham E6 | £37,866.80 | V | V | V | V | V | | | V |
| 19/03528/VAR Courtyard By Marriott 10 Connaught Road E16 | £3,500.00 | | | V | | | | | |
| 20/00125/FUL Land Adjacent 3, Disraeli Road, Forest Gate, E7 | £5,000.00 | | | V | | | | | V |

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|--|-------------|---|---|---|---|---|---|---|---|
| 20/00130/VAR Royal Docks Service Station North Woolwich Road Silvertown E16 | | | V | | | V | | | |
| 20/00327/FUL Plot 29 And Plot 30 Gemini Business Park Hornet Way Beckton E6 | £186,479.00 | V | | | | | | | |
| 20/00481/FUL 2a Michigan Avenue Manor Park E12 | £5,000.00 | | | V | | | | | V |
| 20/00544/FUL West End Car Park Western Gateway E16 | £677,880.00 | V | V | V | V | V | V | V | V |
| 20/00628/FUL Ruskin Arms 386 High Street North E12 | £22,000.00 | | | V | | | | | |
| 20/00758/LA3 Garage 1 To 43 Opposite 16 To 26 New City Road Plaistow E13 | £60,010.00 | V | V | V | | V | | | V |
| 20/01261/FUL 534 Barking Road, Plaistow E13 | £8,000.00 | | | | | | | | |
| 20/01352/FUL Land Between 2 And 2a Clinton Road E7 | £7,000.00 | | | V | | | | | V |
| 20/01604/S106 Gallions Quarter, Atlantis Avenue, E16 | £250.00 | | | | | | | | V |
| 20/01654/LA3 Land To The Rear Of 52 To 66 Eastbourne Road Stratford E15 | £36,014.00 | V | V | V | | V | | | V |
| 20/02033/LA3 Development Site At 34 To 36 Sutton Road E13 | £26,291.00 | V | V | V | | V | | | V |

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|--|-------------|---|---|---|--|---|--|--|---|
| 20/02130/LA3 Development Site 21 To 55 Arthingworth Street E15 | £44,440.00 | V | V | V | | V | | | V |
| 20/02187/LA3 The Upton Centre Claude Road Upton Park E13 | £105,513.00 | V | V | V | | V | | | V |
| 20/02288/FUL The Crystal, 1 Siemens Brothers Way E16 | £34,000.00 | V | | V | | | | | |

Appendix 2: Overview of Planning Obligations Received for 2020-21

Received by Deed

| Planning Reference | Site Address | Planning Contributions Received |
|--------------------|---|---------------------------------|
| 10/90641/EXTODA | Stratford City Site Development | £7,671.05 |
| 11/00856/OUT | Royal Wharf , North Woolwich Road E16 | £3,596,540.11 |
| 13/01228/FUL | London City Airport Hartmann Road E16 | £269,762.53 |
| 14/00664/OUT | Gallions Quarter, Atlantis Avenue,E16 | £591,998.25 |
| 16/03026/FUL | Site Former 48 to 54 Grange Road E13 | £27,969.01 |
| 16/03029/FUL | Green Area Alnwick Road West Beckton E16 | £17,321.24 |
| 16/03063/FUL | Development Site at 2 to 4 Nelson Street and 1 to 3 High Street East Ham E6 | £16,690.94 |
| 16/03257/VAR | Land at Stracey Road and Station Road Forest Gate | £12,929.88 |
| 16/03301/FUL | Kempton Mews, 2A Kempton Road, E6 | £473,523.81 |
| 16/03428/FUL | Canning Town Area 8, bounded by Peto Street North and Victoria Dock Road, E16 | £1,232,204.06 |
| 17/00467/FUL | 140 - 150 Earlham Grove, Forest Gate, E7 | £465,759.88 |
| 17/04045/VAR | Areas 7 and IC Barking Road, Canning Town E16 | £125,000.00 |
| 17/04099/S106 | Royal Wharf, North Woolwich Road, E16 | £2,500.00 |
| 18/00623/FUL | Gallions 3B Magellan Boulevard E16 | £45,000.00 |
| 18/00670/FUL | Land Between Lower Lea Crossing And DLR, Lea Crossing E16 | £3,000.00 |
| 18/02396/FUL | Methodist Church Woodgrange Road E7 | £40,525.29 |
| 18/02488/FUL | 138 Earlham Grove, Forest Gate E7 | £70,001.04 |
| 18/02574/FUL | 44-46 Rear of Balaam Street E13 | £19,660.32 |
| 18/03088/FUL | Stratford Centre and Morgan House Development Site E15 | £80,000.00 |
| 18/03321/FUL | 2 Boleyn Road, East Ham, E6 | £41,111.20 |
| 18/03475/FUL | 301-305 Barking Road, E13 | £34,683.04 |
| 18/03506/OUT | Land Comprising Former HSS Site and 300 Manor Road E16 | £10,000.00 |
| 18/03657/OUT | Development Site Silvertown Way Flyover Arches, E16 | £10,000.00 |
| 19/01335/FUL | 23 Harold Road , Upton Park, E13 | £7,500.00 |
| 19/01451/FUL | Canning Town Area 8 | £63,516.00 |
| 19/01697/FUL | 72 - 76 High Street North E6 | £8,000.00 |
| 19/01791/FUL | Land Adjacent West Silvertown DLR Station | £9,000.00 |
| 19/01932/FUL | 104-106 Broadway Stratford E15 | £17,000.00 |
| 19/02768/FUL | Beckton Sewage Treatment Works E16 | £109,564.00 |
| 19/02851/FUL | Land North Of Royal Albert Dock, Keying Way E6 | £5,000.00 |
| 19/03343/OUT | Development Site Rear of 970 Romford Road E12 | £10,000.00 |
| 19/03373/FUL | Oratory Apartments 75 Barking Road | £3,000.00 |
| 19/03403/VAR | Car Park east site Ron Leighton Way St Johns Road E16 | £6,000.00 |
| 19/03451/FUL | Land Between 2 and 2a Clinton Road E7 | £3,000.00 |
| 20/01352/FUL | Land Between 2 and 2a Clinton Road E7 | £3,000.00 |

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|---------------|--|-------------|
| 19/03466/FUL | 60-62 Barking Road East Ham E6 | £9,000.00 |
| 19/03528/VAR | Courtyard by Marriott, 10 Connaught Road, E16 | £3,500.00 |
| 20/00125/FUL | Land Adjacent 3, Disraeli Road, E7 | £3,000.00 |
| 20/00327/FUL | Plot 29 and Plot 30 Gemini Business Park Hornet Way E6 Beckton E6 | £5,000.00 |
| 20/00481/FUL | 2A Michigan Avenue Manor Park E12 | £3,000.00 |
| 20/00628/FUL | Ruskin Arms 386 High Street North E12 | £3,000.00 |
| 20/00758/LA3 | Garage 1 to 43 opposite 16 to 26 New City Road Plaistow E12 | £60,010.00 |
| 20/01261/FUL | 534 Barking Road, Plaistow, E13 | £3,000.00 |
| 20/01604/S106 | Gallions Quarter, Atlantis Avenue, E16 | £250.00 |
| 20/01654/LA3 | Land to the rear of 52 to 66 Eastbourne Road E15 | £36,014.00 |
| 20/02033/LA3 | Development Site at 34 to 36 Sutton Road E13 | £26,291.00 |
| 20/02130/LA3 | Development site 21 to 55 Arthingworth Street E15 | £44,440.00 |
| 20/02187/LA3 | The Upton Centre Claude Road E13 | £105,513.00 |
| 20/02288/FUL | The Crystal, 1 Siemens Brothers Way, E16 | £24,056.22 |

Received by Purpose

| Category | Amount: |
|--|----------------------|
| Affordable Housing (Off -site Contribution) | £768,449.76 |
| Highways (Site Mitigation and Environmental Improvements, Public Realm, Parking Administration) | £172,536.15 |
| Transport and Travel (Sustainable Transport, Car Club, Travel Plan, Travel Plan Monitoring) | £3,677,577.59 |
| Education (primary and secondary provisions) | £510,571.65 |
| Economic Development (Our Newham Works) | £1,378,645.86 |
| Green Infrastructure (Air Quality, Tree Planting, Ecology Biodiversity, Tree Planting, District Heating) | £87,900.80 |
| Carbon Offset | £520,274.23 |
| Other (Standard Charge) | £125,000.00 |
| Monitoring Fees | £507,907.83 |
| Other (Design, TV Mitigation) | £15,642.00 |
| TOTAL RECEIVED | £7,764,505.87 |